

BCY'24 Mid-Year Review of Board Child Care Targets and Allocations

	Board Name	BCY'24 Base Allocation	Original Target	Additional Distribution Needed for BCY'24 Mid-Year Review	Revised BCY Total Allocation	Revised Target
1	Panhandle	\$18,477,964	2,481	\$327,703	\$18,805,667	2,481
2	South Plains	\$18,628,841	2,420	\$785,183	\$19,414,024	2,420
3	North Texas	\$8,427,328	1,216	\$0	\$8,427,328	1,243
4	North Central Texas	\$77,584,101	7,923	\$1,948,660	\$79,532,761	7,923
5	Tarrant County	\$78,588,364	8,158	\$0	\$78,588,364	8,332
6	Greater Dallas	\$124,697,065	15,945	\$2,048,958	\$126,746,023	15,945
7	Northeast	\$11,917,366	1,939	\$528,568	\$12,445,934	1,939
8	East Texas	\$35,805,916	5,639	\$1,282,638	\$37,088,554	5,639
9	West Central Texas	\$12,371,308	1,742	\$163,341	\$12,534,649	1,742
10	Borderplex	\$48,401,588	6,609	\$1,838,220	\$50,239,808	6,609
11	Permian Basin	\$19,778,843	2,639	\$0	\$19,778,843	2,700
12	Concho Valley	\$5,236,480	768	\$0	\$5,236,480	786
13	Heart of Texas	\$16,762,176	2,358	\$646,886	\$17,409,062	2,358
14	Capital Area	\$38,136,037	3,036	\$565,257	\$38,701,294	3,036
15	Rural Capital Area	\$29,386,558	2,967	\$1,941,276	\$31,327,834	2,967
16	Brazos Valley	\$13,133,133	1,424	\$138,341	\$13,271,474	1,424
17	Deep East Texas	\$17,508,692	2,683	\$580,795	\$18,089,487	2,683
18	Southeast Texas	\$16,404,530	2,462	\$0	\$16,404,530	2,471
19	Golden Crescent	\$7,567,266	1,263	\$0	\$7,567,266	1,275
20	Alamo	\$109,230,675	12,378	\$1,747,267	\$110,977,942	12,378
21	South Texas	\$19,341,186	2,975	\$552,605	\$19,893,791	2,975
22	Coastal Bend	\$27,326,747	3,214	\$0	\$27,326,747	3,242
23	Lower Rio Grande	\$71,181,866	9,661	\$559,965	\$71,741,831	9,661
24	Cameron County	\$29,800,551	3,452	\$1,018,675	\$30,819,226	3,452

WD Letter 27-23, Change 1, Attachment 1: BCY'24 Child Care Allocations and Adjusted Targets

25	Texoma	\$7,572,012	1,118	\$243,821	\$7,815,833	1,118
26	Central Texas	\$23,584,754	3,352	\$408,089	\$23,992,843	3,352
27	Middle Rio Grande	\$10,224,477	1,365	\$187,261	\$10,411,738	1,365
28	Gulf Coast	\$294,091,989	33,620	\$3,472,772	\$297,564,761	33,620
	Total	\$1,191,167,812	144,807	\$20,986,281	\$1,212,154,094	145,136

Blue highlighting reflects the 21 Boards who will receive a BCY'24 supplemental distribution to meet their initially approved targets (as the average cost for these Boards is higher than initially projected).

Yellow highlighting reflects the seven Boards whose initial target is being modified or increased (as their average cost is lower than initially projected).