

**ANNUAL REPORT OF NON-FINANCIAL DATA**

**UNAUDITED**

**TEXAS WORKFORCE COMMISSION**  
**Austin, Texas**

**Year Ended August 31, 2021**



# Texas Workforce Commission

A Member of Texas Workforce Solutions

Bryan Daniel, Chairman  
Commissioner Representing  
the Public

Julian Alvarez  
Commissioner Representing  
Labor

Aaron Demerson  
Commissioner Representing  
Employers

Edward Serna  
Executive Director

December 21, 2021

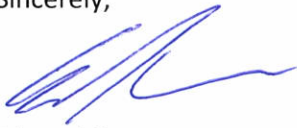
The Honorable Greg Abbott, Governor  
The Honorable Glenn Hegar, State Comptroller  
Mr. Jerry McGinty, Director, Legislative Budget Board  
Ms. Lisa R. Collier, CPA, State Auditor

We are pleased to submit the Texas Workforce Commission's Annual Report of Non-Financial Data for the year ended August 31, 2021, in compliance with the TEX. GOV'T CODE ANN. §2101.0115 and in accordance with the instructions for completing the Annual Report of Non-Financial Data.

The accompanying report has not been audited and is independent of the agency's Annual Financial Report.

If you have any questions, please contact Chris Nelson, Chief Financial Officer, at (512) 463-1829.

Sincerely,



Edward Serna  
Executive Director



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**SCHEDULE OF SPACE OCCUPIED**

For the Fiscal Year Ended August 31, 2021

<b>Location</b>	<b>Street Address</b>	<b>Lessor</b>
<b>Agency-Owned Buildings:</b>		
Amarillo	1206 W 7th Ave	
Austin	101 E 15th St	
Austin	1117 Trinity St	
Austin	1215 Guadalupe St	
Austin	12312 N Mo Pac Expy	
Austin	1411 Brazos St	
Austin	2810 E Martin Luther King Jr Blvd	
Austin	4800 N Lamar (Criss Cole Rehabilitation Ctr.)	
Brownsville	851 Old Alice Rd	
Brownwood	2202 Highway 377 S	
Corpus Christi	520 N Staples St	
Corsicana	720 N Beaton St	
Fort Worth	301 W 13th St	
Garland	217 N 10th St	
Grand Prairie	2102 W Main St	
Harlingen	601 E Harrison St	
Houston	12455 Beechnut St	
Marshall	4300 E End Blvd, S	
McAllen	400 E Hackberry Ave	
McKinney	1713 W Louisiana St	
Paris	5210 SE Loop 286	
San Antonio	330 Dwyer Ave	
Sherman	5904 Texoma Pkwy	
Waxahachie	1712 W 287 Business	
<b>State-Owned Space:</b>		
Austin	4800 N. Lamar Blvd. (Administrative Bldg.)	
<b>Leased Space:</b>		
Abilene	500 Chestnut St, Suite 1425	Abilene Tower LLC
Amarillo	2505 Lakeview Dr, Ste 300	Office Park
Amarillo	5809 S Western St, Suite 255	Sidney H. Thompson
Arlington	110 W Randol Mill Rd, Suite 110	Randol Oaks, LTD
Arlington Appeals	524 E. Lamar Blvd, Suite 350	Arlington
Austin	1201 San Jacinto Blvd	State Preservation Board
Austin	304 W 13th St	PPOTEX, LLC
Austin	4405 Springdale Rd, Suites A, B & C	Richard Fink
Austin	2416-A S Lamar Blvd	Chris Petropoulos
Austin	Suite 300 (Bldg 3)	We are blood, a domestic non-profit corporation
Beaumont	2615 Calder St, Ste 650	Beaumont Tower Venture, Ltd.
Brownwood	909 Main St	Pecan Bayou 105, LP
Bryan	3608 East 29th Street, Suite 214	KFF Ventures
Carrollton	1735 Keller Springs Rd, Suite 150	OGH Management, LLC

Type	Usable Square Feet	TWC FTE's	Rental per Month		Actual Annual Cost	Comments
			Cost per Square Foot	Cost per Month		
Vacant	15,500	0				Workforce Center
Occupied	171,399	823				TWC Administrative Headquarters
Occupied	101,250	496				TWC Administrative Offices
Occupied	10,878	46				TWC Administrative Offices
Occupied	9,000	26				UI Tax & Appeals
Occupied	68,499	334				TWC Administrative Offices
Occupied	32,000	11				Inventory storage
Occupied	95,900	120				Rehabilitation Training Center
Occupied	17,244	14				Workforce Center
Occupied	4,000	7				Workforce Center
Occupied	22,616	33				Workforce Center
Occupied	5,280	5				Workforce Center
Occupied	64,470	306				Tele-Center
Occupied	7,546	5				Workforce Center
Occupied	10,100	1				UI Tax & Appeals
Occupied	8,160	11				Workforce Center
Occupied	12,000	45				UI Tax Office
Occupied	8,327	5				Workforce Center
Occupied	30,546	276				Tele-Center
Occupied	4,410	20				UI Tax Office
Occupied	6,704	5				Workforce Center
Occupied	19,516	164				Tele-Center
Vacant	7,920	0				Workforce Board Admin Offices
Occupied	7,107	11				Workforce Center
	<u>740,372</u>	<u>2,530</u>				

Office	34,688	218				State Office North Lamar
	<u>34,688</u>	<u>218</u>				

Office	1,217	27	1.17	1,419.83	17,037.96	Tax / Appeals
Office	2,718	9	0.88	2,400.00	28,800.00	Tax
Office	4,910	19	1.01	4,965.86	34,761.02	Vocational Rehabilitation
Office	5,412	13	1.15	6,201.25	74,415.00	Vocational Rehabilitation
Office	6,281	29	2.00	12,554.54	149,123.43	Tax / Appeals
Parking	N/A	N/A	N/A	850.00	10,200.00	10 parking spaces
Parking	N/A	N/A	N/A	3,200.00	38,400.00	10 parking spaces
Office	43,920	30	0.89	39,030.00	468,360.00	Print Shop/Graphics/Records/Mail
Office	5,338	22	1.72	9,173.91	64,217.37	Vocational Rehabilitation
Office	12,948	71	1.55	20,114.76	241,377.12	Vocational Rehabilitation
Office	2,104	7	1.86	3,920.40	47,044.80	Tax / Appeals / UI Support
Office	2,391	4	1.47	3,514.77	42,177.24	Tax
Office	1,225	31	1.55	1,900.00	22,800.00	Tax
Office	1,300	7	1.37	1,775.90	21,310.80	Vocational Rehabilitation

**SCHEDULE OF SPACE OCCUPIED**

For the Fiscal Year Ended August 31, 2021

<b>Location</b>	<b>Street Address</b>	<b>Lessor</b>
Cleburne	904 N Main St	Klement-Wes Partnership Limited Inc
Conroe	1151 N Loop 336 E, Suite E	1151 North Loop 336, LLC
Corpus Tax	2307 Airline Rd, Suite 200	Corpus Christi
Corpus Christi	4410 Dillon Ln, Suite 44	Commerce II Business Park, LLCc/o Corpus Christi R
Corpus Christi	410 S Padre Island Dr, Suite 103	Durrill Farms, LLC
Crockett	1046 S 4th St	Stanley C. Maxwell
Dallas	3650 N Buckner Blvd, Suite 102	Leverage 3650 Buckner, LP
Dallas	1555 W Mockingbird Ln, Suite 219	MCKING Property Owner, LLC
El Paso	1359 Lomaland Suite 300	Lomaland Center, LLC
Fort Worth	3320 Phoenix Dr	RAB Properties, LLC
Fort Worth	2400 Circle Dr, Suite 200	Tarrant County
Garland	1919 S Shiloh, Suite 420	Leis O'Hana Hui Family Partnership, LTD
Houston	11811 I-10 East Freeway, Suite 250	Atrium 10 Tower, LP
Houston	18333 Egret Bay Blvd, Suite 590	Fullerton Egret Bay Houston, LLC
Houston	2636 South Loop W, Suite 525	SLS-South Loop, LLC
Houston	8866 Gulf Freeway, Suite 225	Gulf Towers Houston, LLC
Houston	3311 Richmond Ave, Suite 175	Thomas Wertheim
Houston	3721 Briarpark Dr, Suite 150	St. Sunblossom Briar Park, LLC
Huntsville	168A Colonel Etheredge Blvd	Continuum Asset Holdings, LLC
Laredo	709 E Calton Rd, Ste 108	JABE Ventures Ltd.
Lewisville	919 North Mill St	S&H Holdings, Inc
Longview	1125 Judson Rd, Ste 133	Robledo Investments
Longview	2124 Alpine St	Jose C. Juarez
Lubbock	4611 50th St	Farrokh N. Rad dba Franz Rad
McAllen	500 E. Hackberry Avenue	500 MAC LLC
McAllen	801 W Nolana Ave, Suites 115 and 120	McAllen Fountain View, LLP
North Richland Hills	7921 Boulevard 26	Richland Square Investors, LLC
Pasadena	4111 Fairmont Pkwy., Ste 104-B	John O. Harris Ventures, LP
Pasadena	4111 Fairmont Pkwy, Suite 104	John O. Harris Ventures, LC
Plano	520 E Central Pkwy, Suite 232	Haggard Enterprises, LTD
Rosenberg	117 Lane Dr, Suite 44	Mellon Real Estate, Inc.
San Angelo	4241 Southwest Blvd., Ste 105	Rosebriar Sunset Mall, L.P.
San Antonio	502 E Nueva St.	Parking Systems of America
San Antonio	4801 NW Loop 410, Ste 725	MASEHO, Inc.
San Antonio	12000 Network, Bldg B, Suite 210	Network EPA, LLC
San Antonio	5309 Wurzbach Rd, Suite 102	Diamond Rock, Inc.
San Antonio	4241 Woodcock Dr, Suite A105	Brass Centerview 2012 LLC, DBA
San Antonio	10303 Nacogdoches	J. Allen Family Partners, LTD
Shenandoah	19221 Interstate 45 S, Ste 250	RP Southwood, LP
Stephenville	1306 East Washington St, Suite 200	N&S Equity, LLC
Sulphur Springs	1067 Gilmer Street, Ste B	Deborah Wright
Texarkana	2409 Moores Ln	Lyons Creek, LLC
Tomball	444 Holderrieth Blvd, Suite 3	Oakwood Square Professional Building, LP
Tyler	909 ESE Loop 323, Ste 640	Mesa Loan Company of Athens, LP
Tyler	3800 Paluxy Dr, Suites 320 & 325	Genecov Investments, LTD
Tyler	3800 Paluxy Dr, Suite 575	Genecov Investments, LTD
Victoria	4102 N Navarro St, Suite D-2	ERE, LLC c/o BAI Management
Waco	5016 Lakeland Circle, Suite B	Brooke B. Taylor dba Lakeland Square
Washington, D.C.	122 C St NW, Ste 200	Office of State-Federal Relations
Weatherford	1501 Texas Dr, Suite 100	Parker County Hospital District



Type	Usable Square Feet	TWC FTE's	Rental per Month		Actual Annual Cost	Comments
			Cost per Square Foot	Cost per Month		
Office	1,450	4	1.31	1,900.00	22,800.00	Vocational Rehabilitation
Office	3,456	12	1.09	3,771.56	45,258.72	Vocational Rehabilitation
Office	2,918	11	1.54	4,498.58	53,618.22	Tax
Office	5,360	16	1.04	5,588.29	67,059.48	Vocational Rehabilitation
Office	3,669	11	1.33	4,892.00	14,676.00	Vocational Rehabilitation
Office	1,340	3	0.71	950.00	11,400.00	Vocational Rehabilitation
Office	5,633	16	0.92	5,199.76	61,305.90	Vocational Rehabilitation
Office	4,930	26	1.07	5,258.67	21,034.68	Vocational Rehabilitation
Office	20,500	226	2.05	41,938.00	503,256.00	UI Call Center
Office	5,364	25	1.41	7,557.80	90,693.60	Vocational Rehabilitation
Office	14,328	37	1.11	15,880.20	189,846.00	Vocational Rehabilitation
Office	4,615	16	1.09	5,041.43	60,497.16	Vocational Rehabilitation
Office	1,703	6	1.20	2,038.40	14,268.80	Vocational Rehabilitation
Office	1,635	8	1.44	2,354.40	28,252.80	Vocational Rehabilitation
Office	3,597	12	1.53	5,500.00	66,000.00	Vocational Rehabilitation
Office	1,930	6	1.38	2,653.75	31,845.00	Vocational Rehabilitation
Office	5,830	15	2.34	13,640.49	163,098.49	Vocational Rehabilitation
Office	4,605	19	1.58	7,291.25	72,912.50	Vocational Rehabilitation
Office	1,337	7	1.21	1,615.54	3,231.08	Vocational Rehabilitation
Office	1,377	2	2.16	2,974.00	35,688.00	Tax
Office	2,136	7	1.24	2,642.89	31,714.68	Vocational Rehabilitation
Office	1,593	17	1.19	1,900.00	22,800.00	Tax
Office	4,185	19	1.17	4,898.28	58,779.36	Vocational Rehabilitation
Office	2,512	10	1.27	3,200.00	38,400.00	Tax
Parking	N/A	N/A	N/A	4,050.00	24,300.00	Center/Tax
Office	8,881	39	1.80	15,985.80	191,829.60	Vocational Rehabilitation
Office	3,247	19	1.26	4,099.04	40,990.40	Vocational Rehabilitation
Office	2,700	9	1.85	5,002.75	60,033.00	Tax
Office	4,500	14	0.86	3,860.00	46,320.00	Vocational Rehabilitation
Office	5,571	22	1.25	6,961.07	83,532.84	Vocational Rehabilitation
Office	3,865	19	1.12	4,325.42	51,905.04	Vocational Rehabilitation
Office	968	2	1.46	1,410.00	16,920.00	Tax
Parking	N/A	N/A	N/A	4,100.00	24,600.00	40 Parking Spaces - UI Call Center
Office	7,212	44	2.25	16,250.18	195,002.16	Tax / Appeals
Office	6,547	16	1.34	8,771.13	43,855.65	Vocational Rehabilitation
Office	9,590	21	1.09	10,494.07	163,886.24	Vocational Rehabilitation
Office	13,043	22	1.45	18,858.00	226,296.00	Vocational Rehabilitation
Office	4,907	22	1.83	8,983.33	107,799.96	Vocational Rehabilitation
Office	4,163	21	1.70	7,087.50	85,050.00	Tax
Office	1,600	6	0.99	1,588.24	15,882.40	Vocational Rehabilitation
Office	1,000	4	1.33	1,330.00	15,960.00	Tax
Office	1,050	2	1.24	1,300.00	15,600.00	Tax
Office	1,180	5	1.74	2,050.00	18,450.00	Vocational Rehabilitation
Office	1,460	5	1.65	2,414.84	28,978.08	Tax
Office	7,828	28	1.28	10,026.36	120,316.32	Vocational Rehabilitation
Office	5,091	16	1.46	7,451.81	89,421.72	Vocational Rehabilitation
Office	5,125	22	1.05	5,400.07	48,600.63	Vocational Rehabilitation
Office	987	6	1.43	1,414.00	16,968.00	Tax
Office	64	1	31.25	2,000.00	24,000.00	Office State / Federal Relations
Office	1,080	10	3.86	4,173.29	50,079.48	Vocational Rehabilitation

**SCHEDULE OF SPACE OCCUPIED**

For the Fiscal Year Ended August 31, 2021

<b>Location</b>	<b>Street Address</b>	<b>Lessor</b>
Wichita Falls	1401 Holliday Street, Ste 324	Union Square Federal Credit Union
Wichita Falls	3709 Gregory St, Suite 102	Sherwood Oaks Shopping Center, LP

**Free Space:**

Austin	1102 S. Congress (TX School for the Deaf)
San Marocs	601 University Dr. (TX State University)
Waco	3801 Campus Drive (Waco TSTC)

The Agency's efforts are directed toward full compliance with Texas Government Code, Title 10, Section 2165.104(c), and conformity with Rules promulgated by the Texas Facilities Commission. As of August 31, 2021, TWC staff occupied 24 Agency Owned Buildings and 66 leased facilities. Grants to Local Workforce Development Boards (Boards) support the occupancy of agency staff co-located in Board-managed Texas Workforce Centers throughout the state. Boards deliver program services in 178 Texas Workforce Solutions Offices.

Type	Usable Square Feet	TWC FTE's	Rental per Month		Actual Annual Cost	Comments
			Cost per Square Foot	Cost per Month		
Office	1,850	5	1.02	1,890.00	22,680.00	Tax
Office	2,671	14	1.10	2,926.09	35,113.08	Vocational Rehabilitation
	<u>301,947</u>	<u>1193</u>		<u>\$ 428,409.50</u>	<u>\$ 4,832,831.81</u>	

Office	82	1				Vocational Rehabilitation
Office	400	2				Vocational Rehabilitation
Office	2,026	1				Vocational Rehabilitation
	<u>2,508</u>	<u>4</u>				

**SCHEDULE OF PROFESSIONAL/CONSULTING FEES  
AND LEGAL SERVICE FEES**

For the Fiscal Year Ended August 31, 2021

Vendor Name	Type of Service Rendered	Amount
<b>Professional/Consulting Fees</b>		
TEXAS DEPT OF INFORMATION RESOURCES	Computer Svcs-SW Tech Center	40,395,963.84
NIPUN SYSTEMS	Computer Programming Svcs	1,423,827.66
HEALTH AND HUMAN SERVICES COMMISSION	Other Professional Services	1,219,059.90
NEOS CONSULTING GROUP LLC	Computer Programming Svcs	1,034,844.11
NATIONAL HUMAN RESOURCE GROUP INC	Computer Programming Svcs	908,316.33
BANSAR TECHNOLOGIES INC	Computer Programming Svcs	882,403.15
ELEMENTS OF ARCHITECTURE INC	Architectural/Engineering Serv	847,179.29
NF CONSULTING SERVICES	Computer Programming Svcs	709,771.57
CATAPULT SYSTEMS LLC	Computer Programming Svcs	680,824.66
ALLIED CONSULTANTS	Computer Programming Svcs	668,080.16
CHANDRA TECHNOLOGIES INC	Computer Programming Svcs	588,545.89
COOPER CONSULTING COMPANY	Computer Programming Svcs	475,145.00
GRANT THORNTON LLP	Computer Programming Svcs	457,380.79
E-CONSULTING INC	Computer Programming Svcs	440,960.21
INNOSOUL INC	Computer Programming Svcs	421,883.89
LOBLOLLY CONSULTING LLC	Computer Programming Svcs	387,950.71
RAPISOURCE LLC	Computer Programming Svcs	383,658.04
C & T INFORMATION TECHNOLOGY CONSULTING	Computer Programming Svcs	341,458.43
C&T CONSULTING SERVICES	Computer Programming Svcs	338,724.46
UNIVERSITY OF TEXAS AT AUSTIN	Other Professional Services	329,669.29
ADJACENT TECHNOLOGIES INC	Computer Programming Svcs	315,300.00
CGI TECHNOLOGIES AND SOLUTIONS INC	Computer Programming Svcs	263,550.00
COGENT INFOTECH CORPORATION	Computer Programming Svcs	239,827.04
TEXAS GOVLINK INC	Computer Programming Svcs	230,644.37
TEKSYSTEMS INC	Computer Programming Svcs	228,093.55
WESTAT INC	Other Professional Services	223,151.12
TEXAS A&M ENGINEERING EXTENSION SERVICE	Computer Programming Svcs	210,914.00
GEOGRAPHIC SOLUTIONS	Computer Programming Svcs	204,416.81
ABACUS TECHNICAL SERVICES LLC	Computer Programming Svcs	204,340.39
INDOTRONIX INTERNATIONAL CORPORATION	Computer Programming Svcs	201,106.00
MMC GROUP LP	Computer Programming Svcs	195,306.70
LUNA DATA SOLUTIONS INC	Computer Programming Svcs	194,886.79
ATHOMTECH INC	Computer Programming Svcs	192,274.94
IDEA TECHNOLOGIES LLC	Computer Programming Svcs	189,792.00
UNIVERSITY OF NORTH TEXAS	Other Professional Services	178,438.19
STATE AUDITOR'S OFFICE	Financial And Accounting Serv	178,233.38
INFOLOB SOLUTIONS INC	Computer Programming Svcs	169,671.60
APEX SYSTEMS INC	Computer Programming Svcs	141,765.75
GTS TECHNOLOGY SOLUTIONS INC	Computer Programming Svcs	128,210.38
ACCENTURE LLP	Computer Programming Svcs	114,595.27
*TEXHAHN MEDIA INC	Computer Programming Svcs	99,873.59
UNISYS CORPORATION	Computer Programming Svcs	96,033.48
STATE AUDITOR'S OFFICE	Educational/Training Services	91,448.93
GIBSON CONSULTING GROUP INC	Consultant Services-Other	86,360.00
THE CENTER FOR SOCIAL CAPITAL INC	Educational/Training Services	76,119.00
WORKQUEST	Computer Programming Svcs	64,394.79
TEXAS A&M UNIVERSITY	Other Professional Services	60,736.00
ERC ENVIRONMENTAL & CONSTRUCTION	Architectural/Engineering Serv	57,331.82
ALLIANCE WORK PARTNERS	Other Professional Services	56,718.83
CONVERGEONE INC	Computer Programming Svcs	51,565.00
IBML	Data Processing Services	48,828.00
CARAHSOFT TECHNOLOGY CORPORATION	Consulting Svcs-Inf Tech(Comp)	43,664.28

**SCHEDULE OF PROFESSIONAL/CONSULTING FEES  
AND LEGAL SERVICE FEES**

For the Fiscal Year Ended August 31, 2021

<u>Vendor Name</u>	<u>Type of Service Rendered</u>	<u>Amount</u>
<b>Professional/Consulting Fees</b>		
YORK CAREER DEVELOPMENT INC	Educational/Training Services	39,690.00
CARAHSOFT TECHNOLOGY CORPORATION	Computer Programming Svcs	30,666.58
NATIONAL FEDERATION OF THE BLIND OF TEXA	Other Professional Services	26,110.85
ORACLE AMERICA INC	Educational/Training Services	25,106.59
DELOITTE CONSULTING LLP	Computer Programming Svcs	20,000.00
GTS TECHNOLOGY SOLUTIONS INC	Educational/Training Services	19,400.00
METHOD ARCHITECTURE PLLC	Other Professional Services	12,343.75
WORKQUEST	Data Processing Services	11,308.64
TASSCC	Educational/Training Services	9,775.00
LANGEVIN LEARNING SERVICES	Educational/Training Services	9,596.00
SHI GOVERNMENT SOLUTIONS INC	Computer Programming Svcs	9,203.14
MAXIMUS HUMAN SERVICES INC	Computer Programming Svcs	7,611.00
VERONICA B DORSEY	Hearings Officers-Preapp-Ofcs	6,898.00
SP MARKETPLACE HOLDINGS INC	Computer Programming Svcs	6,270.00
AMERICAN ARBITRATION ASSOCIATION INC	Other Professional Services	6,050.00
RONALD L JOHNSON	Hearings Officers-Preapp-Ofcs	5,786.37
ARC ABATEMENT I LTD	Architectural/Engineering Serv	5,039.00
RICHARD N FUNK	Other Professional Services	5,000.00
38 other vendors under \$5,000.00		65,523.96
GLOBAL KNOWLEDGE TRAINING LLC	Educational/Training Services	(3,334.93)
UNIVERSITY OF TEXAS AT AUSTIN	Educational/Training Services	(72,368.85)
<b>Total Professional/Consulting Fees</b>		\$ <u>58,018,914.48</u>
<b>Legal Service Fees</b>		
WINSTEAD PC	Legal Services	862.50
<b>Total Legal Service Fees</b>		\$ <u>862.50</u>
<b>Total Professional/Consulting Fees and Legal Service Fees</b>		\$ <u><u>58,019,776.98</u></u>
 <i>Reconciliation to Annual Financial Report (AFR):</i>		
<i>Total Professional/Consulting Fees and Legal Service Fees</i>		\$ <i>58,019,776.98</i>
<i>Information Technology and Architectural/Engineering Services capitalized on the AFR</i>		<i>(7,017,061.11)</i>
		\$ <u><u>51,002,715.87</u></u>

**SCHEDULE OF ITEMIZED PURCHASES**  
 For the Fiscal Year Ended August 31, 2021

<u>Vendor Name</u>	<u>PO Amount</u>	<u>Item Description</u>	<u>Justification</u>
Educational Testing Service (ETS)	\$375,000.00	High School Equivalency Test	Section 1.04 of HB 3, an Act of the 86th Legislature, R.S., (2019) added §48.302 to the Texas Education Code, titled "Subsidy for High School Equivalency Examination for Certain Individuals." This section requires the Texas Education Agency (TEA) to enter into a memorandum of understanding (MOU) with TWC when transferring funds to provide a subsidy for the cost of a high school equivalency exam for individuals who are 21 years of age or older. ETS in one of only two entities authorized by TEA to deliver and administer a high school diploma equivalency test in Texas.
GED Testing Service LLC (GEDTS)	\$375,000.00	GED Testing	Section 1.04 of HB 3, an Act of the 86th Legislature, R.S., (2019) added §48.302 to the Texas Education Code, titled "Subsidy for High School Equivalency Examination for Certain Individuals." This section requires the Texas Education Agency (TEA) to enter into a memorandum of understanding (MOU) with TWC when transferring funds to provide a subsidy for the cost of a high school equivalency exam for individuals who are 21 years of age or older. GEDTS in one of only two entities authorized by TEA to deliver and administer a high school diploma equivalency test in Texas.
On Point Technology	\$147,062.00	Aware Software Maintenance	On Point Technology is the only provider of AWARE software and its Identity Theft FraudX component. AWARE software performs enterprise wide fraud detection and prevention to detect UI Benefits theft and fraud.
APPRISS INC	\$131,914.02	Semi-Annual subscription fee	TWC administers the cross-match of Texas UI list of recipients against the State of Texas incarceration data file provided by Appriss. No other entity has access to the necessary data files of incarcerated individuals.
Commission on Rehabilitation Counselor Certification	\$30,450.00	Rehabilitation Counselor Certification	CRCC is the only certification body for rehabilitation counselors. The CRC Certification Examination is the entry point for people who wish to become certified. Once a person earns the CRC credential, CRCC handles the renewal program. CRCC is Accredited by the National Commission for Certifying Agencies (NCCA). The CRC certification program aids in the assurance that certificants meet nationally accepted standards of quality in their practice and have the requisite educational and professional background.
West Publishing Corporation	\$25,862.16	Annual Subscription	Westlaw is a proprietary legal research database, used by the TWC Office of General Counsel, that provides benefits such as access to complete research faster, integrated solutions, legal forms & drafting, and case strategy.
American Psychiatric Association	\$19,283.00	Annual License fee	American Psychiatric Association's Diagnostic and Statistical Manual of Mental Disorders, Fifth Edition (DSM-5) license gives TWC the right to include its content in TWC's electronic health record. DSM-5 is a registered trademark and all of its content is protected by copyright.
SP Marketplace Holdings Inc	\$12,539.00	SharePoint CRM Project	This request is for the upgrade and customization to the existing SP Marketplace Holdings Inc. product. SP Marketplace Holdings Inc. has made several software upgrades to the product that will need to be installed and is compatible with SharePoint. The software upgrades will enable our office to expand the current security, product design, project task templates, tracking project templates migration of CRM records, documents and reporting capabilities. The system will allow for a more integrated staff portal to be expanded across the current structure. The upgrades are needed to enhance our business operations. This project will meet the changing needs of TWC OEI - Skills Development Fund (as originally intended) and take advantage of the latest version (v15). SP Marketplace Holdings Inc. has the rights to the intellectual properties and has intimate knowledge needed to customize and upgrade the software. Furthermore, the upgraded versions are only available to the parties mentioned above.
AVSC Holding Corporation	\$12,024.50	Encore electricity and internet service.	This vendor Encore is the exclusive on-site hotel vendor for electricity and internet service at the Sheraton Austin Georgetown Hotel & Conference where this event is being held. TWC recommends Encore as they are the exclusive vendor for these services at this hotel.

**SCHEDULE OF ITEMIZED PURCHASES**

For the Fiscal Year Ended August 31, 2021

<u>Vendor Name</u>	<u>PO Amount</u>	<u>Item Description</u>	<u>Justification</u>
Critical Mention Inc.	\$8,000.00	Critical Mention Subscription Renewal	Critical Mention is the only platform that not only provides real-time monitoring and search of TV, Radio, Online News, Licensed Print Content and Social Media content, and also a comprehensive searchable media contacts database of journalists, bloggers, influencers and outlets in the marketplace.
Accuity Inc.	\$6,500.00	Bankers Almanac Global Payments Resource- Online Subscription.	Accuity has been the sole source for assigning and retiring routing numbers for every institution that meets the criteria established by the ABA. Specifically, Accuity provides assigned, changed, or retired routing numbers to every financial/savings institution, bank and credit union in the United States.
International Development and Planning (ID&P)	\$6,000.00	Fair Housing Training	ID&P employs the only staff in the country that conduct Fair Housing Training. The product being delivered is a sole-source training because it is the only professional training within the country that has a ready and available course curriculum for Fair Housing training throughout each component of the process: Intake, Basic Investigations, Advanced Investigations, Fair Housing Leadership & Management, and Outreach and Compliance.
Criteria Corp	\$5,800.00	HireSelect Annual Subscription	HireSelect is a proprietary system that is only sold and supported by Criteria Corp/HireSelect. The Tele-Centers use Criteria Corp/HireSelect subscription to administer pre-employment testing to aid in the selection of external applicants for CSR II job postings. The aptitude, personality, and skills tests available on the HireSelect subscription provide relevant and quantitative data to facilitate more informed hiring decisions. Criteria Corp/HireSelect assessments specifically identify candidates with critical thinking skills, problem solving and attention to detail which are essential traits of successful UI Call Center employees.
Society for Human Resource Management (SHRM)	\$5,400.00	These systems help employees to take the SHRM Test.	Proprietary to obtain SHRM Online Learning System.

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**STATE AGENCY PROGRESS REPORT**

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Agency Name: Texas Workfoce Commission

Agency #: 320

Report for Fiscal: FY2022

HUB Report Procurement Categories	Fiscal 2020		Fiscal 2021		Fiscal 2022
	Agency-Specific HUB Goal*	% of Dollars Spent w/HUBs**	Agency-Specific HUB Goal*	% of Dollars Spent w/HUBs**	Agency-Specific HUB Goal*
Heavy construction other than building contracts	11.20%	0.00%	11.20%	0.00%	11.20%
Building construction, including general contractors and operative builders contracts	21.10%	0.00%	21.10%	0.00%	21.10%
Special trade construction contracts	32.90%	14.58%	32.90%	59.92%	32.90%
Professional services contracts	23.70%	82.73%	23.70%	91.80%	23.70%
Other services contracts	26.00%	27.12%	26.00%	32.58%	26.00%
Commodities contracts	21.10%	28.35%	21.10%	6.99%	21.10%

\* For each of the procurement categories listed, enter your Agency-Specific HUB Goals.

\*\* For each of the procurement categories listed, enter the percentage of dollars the agency spent with HUBs as reflected in the Annual HUB Reports.

Prepared By: Linda Alphonse

Printed Name: Linda Alphonse

Phone Number: (512) 936-3327

Approved by: Sonya Bebley, CTCD, CTCM

Printed Name: Sonya Bebley

Phone Number: 512-463-9992

**APPROPRIATION ITEM TRANSFERS\***

For the Fiscal Year Ended August 31, 2021

**ITEM OF APPROPRIATION**

		Transfers-In	Transfers-Out	Net Transfers
<b>A. Goal: Workforce Development Strategies</b>				
<b>A.1.1</b>	13035 Workforce Investment Act - Adult and Dislocated	\$ 3,877,849.33	(103,009.91)	\$ 3,774,839.42
	46001 Workforce Investment Act - Adult and Dislocated		(102,187.39)	(102,187.39)
	56001 Workforce Investment Act - Adult and Dislocated		(7,473.55)	(7,473.55)
	56002 Workforce Investment Act - Adult and Dislocated		(2,643,864.79)	(2,643,864.79)
	56003 Workforce Investment Act - Adult and Dislocated		(27,938.06)	(27,938.06)
	56004 Workforce Investment Act - Adult and Dislocated		1,721.60	1,721.60
	56006 Workforce Investment Act - Adult and Dislocated		(84.00)	(84.00)
	56008 Workforce Investment Act - Adult and Dislocated		(1,059,684.59)	(1,059,684.59)
	56009 Workforce Investment Act - Adult and Dislocated		(12,139.00)	(12,139.00)
	56010 Workforce Investment Act - Adult and Dislocated		(32,106.80)	(32,106.80)
	56011 Workforce Investment Act - Adult and Dislocated		5,907.25	5,907.25
<b>A.1.3</b>	13037 TANF Choices	2,254,787.52	(3,766.19)	2,251,021.33
	46001 TANF Choices		(52,690.79)	(52,690.79)
	56001 TANF Choices		(298.11)	(298.11)
	56002 TANF Choices		(1,307,472.54)	(1,307,472.54)
	56003 TANF Choices		(11,106.68)	(11,106.68)
	56004 TANF Choices		(406.22)	(406.22)
	56006 TANF Choices		(27.99)	(27.99)
	56008 TANF Choices		(851,305.83)	(851,305.83)
	56009 TANF Choices		(9,718.00)	(9,718.00)
	56010 TANF Choices		(30,098.48)	(30,098.48)
	56011 TANF Choices		8,337.12	8,337.12
<b>A.1.4</b>	13038 Employment and Community Services	11,955,844.37	(799,109.85)	11,156,734.52
	46001 Employment and Community Services		(8,713.96)	(8,713.96)
	56001 Employment and Community Services		(9,280.64)	(9,280.64)
	56002 Employment and Community Services		(1,449,784.25)	(1,449,784.25)
	56003 Employment and Community Services		(35,788.06)	(35,788.06)
	56004 Employment and Community Services		55,927.29	55,927.29
	56005 Employment and Community Services		(2,777,886.00)	(2,777,886.00)
	56006 Employment and Community Services		(112.02)	(112.02)
	56008 Employment and Community Services		(7,583,435.45)	(7,583,435.45)
	56009 Employment and Community Services		(48,725.00)	(48,725.00)
	56010 Employment and Community Services		1,909.79	1,909.79
	56011 Employment and Community Services		(11,875.32)	(11,875.32)
<b>A.1.5</b>	13039 SNAP E&T	296,521.59	(74,736.60)	221,784.99
	46001 SNAP E&T		(2,150.20)	(2,150.20)
	56002 SNAP E&T		(216,810.72)	(216,810.72)
	56004 SNAP E&T		100.97	100.97
	56008 SNAP E&T		65,618.05	65,618.05
	56009 SNAP E&T		(1,841.27)	(1,841.27)
	56010 SNAP E&T		13,862.89	13,862.89
	56011 SNAP E&T		2,969.19	2,969.19
<b>A.1.6</b>	13040 Trade Affected Worker Training and Assistance	902,731.70		902,731.70
	46001 Trade Affected Worker Training and Assistance		(27,754.74)	(27,754.74)
	56001 Trade Affected Worker Training and Assistance		2,672.89	2,672.89
	56002 Trade Affected Worker Training and Assistance		(590,129.16)	(590,129.16)
	56003 Trade Affected Worker Training and Assistance		(10,742.45)	(10,742.45)
	56004 Trade Affected Worker Training and Assistance		(37.19)	(37.19)
	56006 Trade Affected Worker Training and Assistance		(50.40)	(50.40)
	56008 Trade Affected Worker Training and Assistance		(266,932.98)	(266,932.98)
	56009 Trade Affected Worker Training and Assistance		(3,410.00)	(3,410.00)
	56010 Trade Affected Worker Training and Assistance		(5,797.45)	(5,797.45)
	56011 Trade Affected Worker Training and Assistance		(874.07)	(874.07)
<b>A.1.7</b>	13043 Senior Employment Services	22,811.60		22,811.60
<b>A.1.8</b>	13044 Apprenticeship	178,627.10	(6,398.09)	172,229.01

**APPROPRIATION ITEM TRANSFERS\***

For the Fiscal Year Ended August 31, 2021

**ITEM OF APPROPRIATION**

		<b>Transfers-In</b>	<b>Transfers-Out</b>	<b>Net Transfers</b>
	46001 Apprenticeship		(6,071.00)	(6,071.00)
	56005 Apprenticeship		(16,800.00)	(16,800.00)
<b>A.1.9</b>	13059 Adult Education and Family Literacy	(740,635.23)		(740,635.23)
	46001 Adult Education and Family Literacy		(38,217.60)	(38,217.60)
	56001 Adult Education and Family Literacy		(354.75)	(354.75)
	56002 Adult Education and Family Literacy		803,039.02	803,039.02
	56003 Adult Education and Family Literacy		(10,878.80)	(10,878.80)
	56006 Adult Education and Family Literacy		(27.99)	(27.99)
	56008 Adult Education and Family Literacy		(9,414.78)	(9,414.78)
	56011 Adult Education and Family Literacy		(3,509.87)	(3,509.87)
<b>A.2.1</b>	13060 Vocational Rehabilitation	3,258,362.45	(554,382.65)	2,703,979.80
	46001 Vocational Rehabilitation		(902,472.74)	(902,472.74)
	56001 Vocational Rehabilitation		(165,299.83)	(165,299.83)
	56002 Vocational Rehabilitation		3,693,692.09	3,693,692.09
	56003 Vocational Rehabilitation		(417,790.99)	(417,790.99)
	56004 Vocational Rehabilitation		15,422.30	15,422.30
	56006 Vocational Rehabilitation		(2,946.12)	(2,946.12)
	56007 Vocational Rehabilitation		228,412.27	228,412.27
	56008 Vocational Rehabilitation		(5,059,740.51)	(5,059,740.51)
	56009 Vocational Rehabilitation		(71,059.00)	(71,059.00)
	56010 Vocational Rehabilitation		(185,296.21)	(185,296.21)
	56011 Vocational Rehabilitation		(207,734.68)	(207,734.68)
<b>A.2.2</b>	13061 Business Enterprises of Texas (BET)	319,601.27	(197,108.65)	122,492.62
	56001 Business Enterprises of Texas (BET)		7,961.00	7,961.00
	56003 Business Enterprises of Texas (BET)		850.00	850.00
	56007 Business Enterprises of Texas (BET)		(328,412.27)	(328,412.27)
<b>A.2.3</b>	13062 Busn Enterprises of Tex Trust		(507,000.00)	(507,000.00)
<b>A.3.1</b>	13028 Skills Development	1,778,662.02	74,212.27	1,852,874.29
	46001 Skills Development		(1,954.49)	(1,954.49)
	56001 Skills Development		(4,046.13)	(4,046.13)
	56002 Skills Development		(101,920.00)	(101,920.00)
	56003 Skills Development		(12,089.56)	(12,089.56)
	56011 Skills Development		1,212.03	1,212.03
<b>A.3.3</b>	13033 Labor Market and Career Information	432,582.07		432,582.07
	46001 Labor Market and Career Information		(97,305.77)	(97,305.77)
	56001 Labor Market and Career Information		12,198.51	12,198.51
	56002 Labor Market and Career Information		-	0.00
	56003 Labor Market and Career Information		(25,133.58)	(25,133.58)
	56006 Labor Market and Career Information		(22.41)	(22.41)
	56008 Labor Market and Career Information		(318,904.88)	(318,904.88)
	56011 Labor Market and Career Information		(3,413.94)	(3,413.94)
<b>A.3.4</b>	13045 Work Opportunity Tax Credit Certification	18,524.15	(106.01)	18,418.14
	46001 Work Opportunity Tax Credit Certification		(23,152.15)	(23,152.15)
	56001 Work Opportunity Tax Credit Certification		9,798.00	9,798.00
	56003 Work Opportunity Tax Credit Certification		(5,170.00)	(5,170.00)
<b>A.3.5</b>	13046 Foreign Labor Certification	29,259.58		29,259.58
	46001 Foreign Labor Certification		(26,016.58)	(26,016.58)
	56003 Foreign Labor Certification		(3,243.00)	(3,243.00)
<b>A.4.1</b>	13047 TANF Choices & Mandatory Child Care	45,670,648.41		45,670,648.41
<b>A.4.2</b>	13048 At-Risk & Transitional Child Care	5,757,743.00	(45,960,962.41)	(40,203,219.41)
<b>A.4.3</b>	13050 Child Care Administration	3,200,604.73	(5,757,743.00)	(2,557,138.27)
	46001 Child Care Administration		(71,256.55)	(71,256.55)
	56001 Child Care Administration		(137.50)	(137.50)
	56002 Child Care Administration		(374,299.52)	(374,299.52)

**APPROPRIATION ITEM TRANSFERS\***

For the Fiscal Year Ended August 31, 2021

**ITEM OF APPROPRIATION**

		Transfers-In	Transfers-Out	Net Transfers
	56003 Child Care Administration		(28,190.39)	(28,190.39)
	56004 Child Care Administration		(12,660.46)	(12,660.46)
	56006 Child Care Administration		(106.41)	(106.41)
	56008 Child Care Administration		(13,166,527.23)	(13,166,527.23)
	56009 Child Care Administration		(22,879.00)	(22,879.00)
	56010 Child Care Administration		(70,457.32)	(70,457.32)
	56011 Child Care Administration		16,722.35	16,722.35
<b>A.5.1</b>	13052 Unemployment Claims	47,479,136.40	(1,780,716.39)	45,698,420.01
	46001 Unemployment Claims		(415,682.01)	(415,682.01)
	56001 Unemployment Claims		(444,311.79)	(444,311.79)
	56002 Unemployment Claims		1,526,350.87	1,526,350.87
	56003 Unemployment Claims		(265,391.01)	(265,391.01)
	56004 Unemployment Claims		(24,590.90)	(24,590.90)
	56006 Unemployment Claims		(4,115,919.42)	(4,115,919.42)
	56008 Unemployment Claims		(16,541,701.10)	(16,541,701.10)
	56009 Unemployment Claims		(79,344.73)	(79,344.73)
	56010 Unemployment Claims		(434,631.33)	(434,631.33)
	56011 Unemployment Claims		(157,360.13)	(157,360.13)
<b>A.5.2</b>	13053 Unemployment Appeals	6,055,509.83	(16,543,757.55)	(10,488,247.72)
	46001 Unemployment Appeals		(526,573.75)	(526,573.75)
	56001 Unemployment Appeals		(516,842.05)	(516,842.05)
	56003 Unemployment Appeals		(103,880.77)	(103,880.77)
	56004 Unemployment Appeals		(101,357.83)	(101,357.83)
	56006 Unemployment Appeals		(820,018.30)	(820,018.30)
	56008 Unemployment Appeals		(3,825,920.26)	(3,825,920.26)
	56009 Unemployment Appeals		(24,346.00)	(24,346.00)
	56010 Unemployment Appeals		(286,516.42)	(286,516.42)
	56011 Unemployment Appeals		35,408.27	35,408.27
<b>A.5.3</b>	13054 Unemployment Tax Collection	11,750,109.87		11,750,109.87
	46001 Unemployment Tax Collection		(287,793.45)	(287,793.45)
	56001 Unemployment Tax Collection		(29,280.06)	(29,280.06)
	56003 Unemployment Tax Collection		(107,028.46)	(107,028.46)
	56004 Unemployment Tax Collection		65,880.44	65,880.44
	56006 Unemployment Tax Collection		(1,581,442.94)	(1,581,442.94)
	56008 Unemployment Tax Collection		(7,071,520.10)	(7,071,520.10)
	56009 Unemployment Tax Collection		(67,513.00)	(67,513.00)
	56010 Unemployment Tax Collection		(10,520.99)	(10,520.99)
	56011 Unemployment Tax Collection		89,108.69	89,108.69
		<u>\$ 144,499,281.76</u>	<u>\$ (144,384,637.11)</u>	<u>\$ 114,644.65</u>
<b>B. Goal: Program Accountability/Enforcement Strategies</b>				
<b>B.1.1</b>	13055 Subrecipient Monitoring	\$ 105,781.83	(21,746.55)	\$ 84,035.28
	46001 Subrecipient Monitoring		(39,280.32)	(39,280.32)
	56003 Subrecipient Monitoring		(8,418.00)	(8,418.00)
	56011 Subrecipient Monitoring		(5,974.38)	(5,974.38)
<b>B.1.2</b>	13056 Prgrm Support, Tech Asst & Training Svcs	322,461.39	(42,936.81)	279,524.58
	46001 Prgrm Support, Tech Asst & Training Svcs		(92,083.32)	(92,083.32)
	56001 Prgrm Support, Tech Asst & Training Svcs		(6,110.39)	(6,110.39)
	56003 Prgrm Support, Tech Asst & Training Svcs		(22,649.90)	(22,649.90)
<b>B.1.3</b>	13057 Labor Law Enforcement	180,646.06		180,646.06
	46001 Labor Law Enforcement		(70,416.42)	(70,416.42)
	56001 Labor Law Enforcement		343.07	343.07
	56003 Labor Law Enforcement		(31,185.58)	(31,185.58)
	56008 Labor Law Enforcement		(71,114.93)	(71,114.93)
	56011 Labor Law Enforcement		(8,272.20)	(8,272.20)
<b>B.1.4</b>	13058 Career Schools & Colleges	136,979.49	(156.44)	136,823.05

**APPROPRIATION ITEM TRANSFERS\***  
For the Fiscal Year Ended August 31, 2021

**ITEM OF APPROPRIATION**

	<b>Transfers-In</b>	<b>Transfers-Out</b>	<b>Net Transfers</b>
46001 Career Schools & Colleges		(11,722.39)	(11,722.39)
56001 Career Schools & Colleges		10,105.00	10,105.00
56002 Career Schools & Colleges		(130,606.10)	(130,606.10)
56003 Career Schools & Colleges		(4,756.00)	(4,756.00)
<b>B.2.1</b> 13034 Civil Rights	101,922.83	(502,053.04)	(400,130.21)
46001 Civil Rights		(79,220.94)	(79,220.94)
56001 Civil Rights		6,296.23	6,296.23
56003 Civil Rights		(25,392.31)	(25,392.31)
56011 Civil Rights		(3,605.81)	(3,605.81)
	<u>\$ 847,791.60</u>	<u>\$ (1,160,957.53)</u>	<u>\$ (313,165.93)</u>
<b>C. Goal: Indirect Administration Strategies</b>			
<b>C.1.1</b> 13800 Central Administration	\$ 68,138.68	(3,671,850.27)	\$ (3,603,711.59)
56008 Central Administration		10,000.00	10,000.00
<b>C.1.2</b> 13801 Information Resources	1,830,163.70	(129,207.24)	1,700,956.46
56008 Information Resources		577.00	577.00
56010 Information Resources		(4,518.27)	(4,518.27)
<b>C.1.3</b> 13802 Other Support Services	2,368,961.20	(43,642.52)	2,325,318.68
	<u>\$ 4,267,263.58</u>	<u>\$ (3,838,641.30)</u>	<u>\$ 428,622.28</u>
<b>NET APPROPRIATION TRANSFERS</b>	<u>\$ 149,614,336.94</u>	<u>\$ (149,384,235.94)</u>	<u>\$ 230,101.00</u>

\*This schedule does not include Benefit Replacement Pay, Longevity, Earned Federal Funds, Insurance, Retirement, FICA, or Rider Reduction Transfers.

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**INDIRECT COST SCHEDULE**

For the Fiscal Year Ended August 31, 2021

**A. Payroll-Related Costs\***

FICA Employer Matching Contribution	\$	18,130,492.37	
Group Health Insurance		61,457,353.68	
Retirement		22,840,168.56	
Payroll Health Insurance Contribution		2,129,845.91	
Unemployment for TWC		193,897.76	
Unemployment Paid on Behalf of Other Agencies		4,724,227.87	
<b>Total Payroll-Related Costs</b>			\$ <b>109,475,986.15</b>

State Office of Risk Management - Worker's Compensation		576,576.63	
Benefit Replacement Pay (BRP)		328,792.53	
<b>Total Workers' Compensation and BRP</b>			\$ <b>905,369.16</b>

**B. Indirect Costs - Not reported on operating statements****0.00****C. Indirect Costs - Statewide Full Cost Allocation Plan**

Comptroller of Public Accounts		983,860.45	
Department Public Safety - Capitol Security		(96,215.40)	
Texas Facilities Commission		1,216,501.81	
Office of the Governor		19,296.18	
<b>Total Indirect Costs - Statewide Full Cost Allocation Plan</b>			\$ <b>2,123,443.05</b>

**TOTAL INDIRECT COSTS** \$ **112,504,798.35**

\* Payroll-Related Costs Reconciliation to Annual Financial Report

	Payroll-Related Costs per Indirect Cost Schedule	Amounts Reclassified to Capital Assets on the Annual Financial Report (AFR)	Payroll-Related Costs Reported on the AFR (Exhibit II)
FICA Employer Matching Contribution	\$ 18,130,492.37	\$ 19,039.98	\$ 18,149,532.35
Group Health Insurance	61,457,353.68	40,185.93	61,497,539.61
Retirement	22,840,168.56	24,421.17	22,864,589.73
Payroll Health Insurance Contribution	2,129,845.91	2,293.35	2,132,139.26
Unemployment for TWC	193,897.76	0.00	193,897.76
Unemployment Paid on Behalf of Other Agencies	4,724,227.87	0.00	4,724,227.87
<b>Total Payroll-Related Costs</b>	\$ <b>109,475,986.15</b>	\$ <b>85,940.43</b>	\$ <b>109,561,926.58</b>

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FY 2021 Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases		
Agency No. <b>320</b>	Agency Name: <b>Texas Workforce Commission</b>	
Point of Contact: Sonya Bebley		
Phone Number: 512-987-4715		
E-Mail Address: <a href="mailto:sonya.bebley@twc.texas.gov">sonya.bebley@twc.texas.gov</a>		
Category	Description	Total Expenditures
Total E1 Including 1st Choice	Recycled	\$ 89,500.50
Total E2 Including 1st Choice	Remanufactured	\$ -
Total E3 Including 1st Choice	Environmentally Sensitive	\$ -
Total of E1, E2 and E3 includes Recycled 1st Choice Targeted Totals		\$ 89,500.50

FY 2020 1st Choice Targeted Commodities	Expenditures			% Spent on 1st Choice Products 100 * (A/(A+B))
	1st Choice Products (A)	Virgin Counterpart (B)	Total (A+B)	
Motor Oil & Lubricants			\$ -	0%
Toilet Paper, Seat Covers & Paper Towels			\$ -	0%
Printing Paper, Copier Paper & Computer Paper	89,500.50		\$ 89,500.50	100%
Business Envelopes			\$ -	0%
Plastic Trash Bags			\$ -	0%
Plastic Covered Binders			\$ -	0%
Recycling Containers			\$ -	0%
Photocopiers			\$ -	0%
<b>Total 1st Choice Targeted Commodities</b>	\$ 89,500.50		\$ 89,500.50	100%

Summary of Total Number of Justification Letters	Total Cost	Total Quality	Total Not Available	Total Other
Motor Oil & Lubricants				
Toilet Paper, Seat Covers & Paper Towels				
Printing Paper, Copier Paper & Computer Paper				
Business Envelopes				
Plastic Trash Bags				
Plastic Covered Binders				

Total Numbers(s)	0	0	0	0
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**SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES**

For the Fiscal Year Ended August 31, 2021

<b>Last</b>	<b>Driver Name</b>		<b>Job Title</b>
	<b>First</b>		
Acosta	William		Printing Services Tech IV
Aguirre	Carlos		Program Specialist II
Alvarez	Joe		Administrative Assistant III
Alvarez	Julyya		Administrative Assistant III
Anderson	Justin		Administrative Assistant III
Arnold	Keith		Clerk II
Arocho	Rafael		Maintenance Specialist IV
Arradondo	Ebbonie		Program Specialist II
Beard	Joel		Center VR Teacher I
Beasley	Richard		Vehilce Driver I
Behringer	Alison		HHS Program Coordinator I
Beleck	David		Inventory and Store Spec
Bradford	Scott		Risk Management Specialist III
Britt	Mary		BET Business Consultant II
Brown	Julie		HHS Program Coordinator I
Brown	Michael		Administrative Assistant III
Bullion	Christopher		Clerk III
Carballo	Carlos		Drafting Technician I
Chavanne	Thomas		Project Manager III
Childress	John		Manager III
Ciobu	Firuta		Training and Dev Spec II
Clarke	Todd		Orientation & Mobility Ins III
Clift	Sherrlynn		Program Specialist I
Conde	Ricardo		Maintenance Specialist IV
Cruz	Conrad		Manager III
Daugherty	Heather		Human Service Specialist VII
Diaz	Roberto		Training and Dev Spec II
Dotson	Luisa		Orientation & Mobility Ins III
Druker	Yael		HHS Program Coordinator I
Dunn	Clayton		Maintenance Specialist V
Duran	Daniel		Clerk II
Ellison	Marilyn		Administrative Assistant III
Flores II	Norberto		Business Continuity Coord I
Fogel	Mariel		Center VR Teacher I
Fox	Steven		Manager III
Frederick	Mandy		Administrative Assistant III
Fuentes	Jacqueie		Adminstrative Assistant III
Gardner	Mary		Adaptive Skills Instructor III
Godwin	Lisa		Planner
Gonzales	Jo Ann		Bldg Security & Budget Coord
Gonzalez	Cynthia		Program Specialist IV

**SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES**

For the Fiscal Year Ended August 31, 2021

<b>Last</b>	<b>Driver Name</b>		<b>Job Title</b>
	<b>First</b>		
Greely	Nancy		Program Specialist II
Hallowell	Jeffrey		HVAC Mechanic III
Hand	Kaitlan		Training and Dev Spec II
Hanna	Aaron		Program Specialist II
Haproff	Michelle		Human Services Specialist VII
Hatfield	Cody		Program Specialist IV
Hernandez	John		Program Supervisor VI
Hibbitts	Kirt		Center VR Teacher III
Hinojosa	Ariana		Director I
Hooks	Michael		Director I
Jackson	LaToya		CCRC Residential Instr III
Jean	Norman		Maintenance Specialist II
Johnson	Jerry		Fleet Manager I
Kachoris	Michael		HVAC Mechanic III
Keith	Shameka		Resident Specilist V
Kenyon	Joann		Program Specialist II
King	Gerard		Manager I
Kovalcheck	Roger		Risk Management Specialist IV
Luna	Frank		Maintenance Specialist II
Machado	Robert		Inventory & Store Specialist II
Mann	Raoul		Safety Officer III
Martinez	Luis		Inventory & Store Specialist II
Melero	Madalyn		Administrative Assistant III
Melgarejo	Erica		Food Service Manager II
Mendoza	Ada		Manager I
Meyer	John		Maintenance Specialist V
Meyers	Dustin		Orientation & Mobility Ins II
Miranda	Cristina		Voc Rehabilitation Teacher III
Moore	Lisa		Human Services Specialist VI
Mrak	Mario		Program Specialist II
Mullen	Edward		HHS Program Coordinator I
Muzquiz	Rebecca		Center VR Teacher Coodinator
Nay	James		Center VR Teacher III
Noblitt	James		Center VR Teacher II
O'Liney	Kimmi		Program Specialist I
Penington	Anne		HHS Program Coordinator I
Perez	Stephen		Clerk II
Pewitt	John		Program Specialist I
Pocus	Clayton		Project Manager III
Price	Randall		Planner IV
Pryor	Anjonette		BET Business Consultant II
Ramirez	Robert		Printing Services Tech IV

**SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES**

For the Fiscal Year Ended August 31, 2021

<b>Last</b>	<b>Driver Name</b>		<b>Job Title</b>
	<b>First</b>		
Rivera	Alberto		Planner IV
Roberts	Helena		HHS Program Coordinator I
Rodgers	Chad		Voc Rehabilitation Teacher II
Rossman-Ott	Valerie		Deafblind Instructor II
Royder	Jody Renee		Center VR Teacher III
Salas	Carmen		Adaptive Skills Instructor II
Salinas Jr.	Florencio		Systems Support Specialist III
Sallet	Harry		Program Specialist I
Shaw	Tracey		Manager I
Shogan	Meghan		Project Manager II
Soto	Elizabeth		Trans Voc Rehab Counselor IV
Stegman	Harold		Electrician I
Swonke	Lynnette		Administrative Assistant III
Teske	Christopher		Risk Management Specialist III
Tu	Diane		Voc Rehab Counselor III
Vega	Tina		Program Specialist II
Weber	Wayne		Maintenance Supervisor V
Weinrick	Timothy		Inventory and Store Spec I
West	Christopher		Maintenance Supervisor V
Wiefenfeld	Travis		Training and Dev Spec III
Wittenberg	Leroy		Property Manager III
Zapata	Martin		Maintenance Specialist IV

Purpose: Daily Operational Business Needs