

Status as of 8/31/17 ^{1,2}	Vendor Name	Type	Contract Number	Begin	End	Participants to be Served	Contract Amount	Total Expenditures ³	Balance
Active	NORTH LAKE COLLEGE	Regular SDF	0617SDF006	8/22/2017	2/28/2019	815	410,484	-	410,484
Active	NORTH LAKE COLLEGE	Regular SDF	0617SDF007	8/21/2017	2/28/2019	1,164	350,951	-	350,951
Active	MOUNTAIN VIEW COLLEGE	Regular SDF	0617SDF010	8/31/2017	2/28/2019	189	10,000	-	10,000
Active	TEXAS A&M ENGINEERING EXTENSION SERVICE	Regular SDF	1617SDF001	8/17/2017	2/28/2019	759	586,951	-	586,951
Active	EASTFIELD COLLEGE	Regular SDF	0617SDF004	7/3/2017	12/31/2018	112	190,344	-	190,344
Active	RICHLAND COLLEGE	Regular SDF	0617SDF008	8/31/2017	11/30/2018	197	523,089	-	523,089
Active	LONE STAR COLLEGE SYSTEM	Regular SDF	2817SDF007	8/30/2017	9/30/2018	300	595,196	-	595,196
Active	WEATHERFORD COLLEGE	Skills for Transition ⁶	0417SDF004	8/28/2017	8/31/2018	-	50,000	-	50,000
Active	RICHLAND COLLEGE	Regular SDF	0617SDF009	8/31/2017	8/31/2018	361	705,439	-	705,439
Active	TEXAS STATE TECHNICAL COLLEGE WEST TEXAS	Regular SDF	0917SDF002	8/1/2017	8/31/2018	185	419,590	-	419,590
Active	TEXAS STATE TECHNICAL COLLEGE WEST TEXAS	Skills for Transition ⁶	0917SDF003	8/14/2017	8/31/2018	-	50,000	-	50,000
Active	RANGER COLLEGE	Regular SDF	0917SDF004	8/30/2017	8/31/2018	348	775,615	-	775,615
Active	BLINN COLLEGE	Regular SDF	1617SDF002	8/30/2017	8/31/2018	200	469,880	-	469,880
Active	LAMAR STATE COLLEGE-ORANGE	Regular SDF	1817SDF000	8/30/2017	8/31/2018	429	185,975	-	185,975
Active	ACCD SAN ANTONIO COLLEGE	Skills for Transition ⁶	2017SDF002	8/14/2017	8/31/2018	-	100,000	-	100,000
Active	HOUSTON COMMUNITY COLLEGE SYSTEM	Skills for Transition ⁶	2817SDF006	8/14/2017	8/31/2018	-	100,000	-	100,000
Active	HOUSTON COMMUNITY COLLEGE SYSTEM	Regular SDF	2817SDF008	8/29/2017	8/31/2018	144	208,493	-	208,493
Active	LEE JUNIOR COLLEGE	Skills for Transition ⁶	2817SDF009	8/28/2017	8/31/2018	-	50,000	-	50,000
Active	FRANK PHILLIPS JUNIOR COLLEGE	Regular SDF	0117SDF000	7/17/2017	7/31/2018	31	53,625	-	53,625
Active	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	0417SDF003	8/4/2017	7/31/2018	218	510,246	-	510,246
Active	BROOKHAVEN COLLEGE	Regular SDF	0617SDF005	8/1/2017	7/31/2018	267	327,250	-	327,250
Active	TEXAS STATE TECHNICAL COLLEGE MARSHALL	Regular SDF	0817SDF000	7/31/2017	7/31/2018	93	223,939	-	223,939
Active	BLINN COLLEGE	Regular SDF	1617SDF000	8/14/2017	7/31/2018	140	289,395	-	289,395
Active	ALICE ISD	Dual Credit-Equipment ⁵	2217SDF000	8/1/2017	7/31/2018	-	213,031	-	213,031
Active	BEN BOLT-PALITO BLANCO ISD	Dual Credit-Equipment ⁵	2217SDF001	8/1/2017	7/31/2018	-	208,005	-	208,005
Active	BROOKS COUNTY ISD	Dual Credit-Equipment ⁵	2217SDF002	8/7/2017	7/31/2018	-	224,944	-	224,944
Active	FREER INDEPENDENT SCHOOL DISTRICT	Dual Credit-Equipment ⁵	2217SDF003	8/3/2017	7/31/2018	-	182,428	-	182,428
Active	SAN DIEGO ISD	Dual Credit-Equipment ⁵	2217SDF004	8/10/2017	7/31/2018	-	184,414	-	184,414
Active	PREMONT ISD	Dual Credit-Equipment ⁵	2217SDF005	8/1/2017	7/31/2018	-	184,673	-	184,673
Active	HOUSTON COMMUNITY COLLEGE SYSTEM	Regular SDF	2817SDF005	7/10/2017	7/31/2018	102	190,673	-	190,673
Active	BRAZOSPORT COLLEGE	Small Business Funds ⁴	2817SSD005	8/9/2017	7/31/2018	-	21,000	-	21,000
Active	TEXARKANA COLLEGE	Small Business Funds ⁴	0717SSD002	6/1/2017	6/30/2018	-	21,000	-	21,000
Active	TEXAS STATE TECHNICAL COLLEGE WEST TEXAS	Regular SDF	0917SDF001	6/15/2017	6/30/2018	66	110,512	-	110,512
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	2617SDF001	6/30/2017	6/30/2018	130	293,211	-	293,211
Active	NORTH CENTRAL TEXAS COLLEGE	Regular SDF	0417SDF002	5/25/2017	5/31/2018	131	298,225	-	298,225
Active	WEATHERFORD COLLEGE	Small Business Funds ⁴	0417SSD003	6/1/2017	5/31/2018	-	21,000	-	21,000
Active	PARIS JUNIOR COLLEGE	Regular SDF	0717SDF002	6/1/2017	5/31/2018	486	499,984	-	499,984
Active	TYLER JUNIOR COLLEGE	Small Business Funds ⁴	0817SSD001	6/20/2017	5/31/2018	-	21,000	900	20,100
Active	TEXAS STATE TECHNICAL COLLEGE	Small Business Funds ⁴	0817SSD002	5/31/2017	5/31/2018	-	31,500	-	31,500
Active	WESTERN TEXAS COLLEGE	Small Business Funds ⁴	0917SSD000	6/27/2017	5/31/2018	-	21,000	1,665	19,335
Active	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	Skills for Transition ⁶	1017SDF000	11/14/2016	5/31/2018	18	100,000	7,064	92,936
Active	TEXAS A&M ENGINEERING EXTENSION SERVICE	Small Business Funds ⁴	1617SSD001	5/2/2017	5/31/2018	-	42,000	-	42,000
Active	PAYROLL-LAMAR STATE COLLEGE PA	Small Business Funds ⁴	1817SSD000	5/31/2017	5/31/2018	-	21,000	2,443	18,557
Active	VICTORIA COLLEGE	Small Business Funds ⁴	1917SSD000	6/15/2017	5/31/2018	-	21,000	-	21,000
Active	SOUTH TEXAS COLLEGE	Regular SDF	2317SDF000	6/1/2017	5/31/2018	114	221,729	18,505	203,224
Active	SAN JACINTO COLLEGE DISTRICT	Regular SDF	2817SDF002	12/1/2016	5/31/2018	154	259,003	15,897	243,106
Active	TARRANT COUNTY COLLEGE DISTRICT	Regular SDF	0516SDF001	7/12/2016	4/30/2018	1,200	3,025,000	800,271	2,224,729

Status as of 8/31/17 ^{1,2}	Vendor Name	Type	Contract Number	Begin	End	Participants to be Served	Contract Amount	Total Expenditures ³	Balance
Active	TARRANT COUNTY COLLEGE DISTRICT	Regular SDF	0517SDF000	5/1/2017	4/30/2018	145	258,349	-	258,349
Active	TARRANT COUNTY COLLEGE DISTRICT	Small Business Funds ⁴	0517SSD000	4/13/2017	4/30/2018	-	21,000	2,980	18,020
Active	RICHLAND COLLEGE	Regular SDF	0617SDF001	5/1/2017	4/30/2018	549	707,696	103,040	604,656
Active	CEDAR VALLEY COLLEGE	Regular SDF	0617SDF002	4/24/2017	4/30/2018	351	625,652	115,735	509,917
Active	NORTHEAST TEXAS COMMUNITY COLLEGE	Regular SDF	0717SDF001	4/21/2017	4/30/2018	119	170,267	30,723	139,544
Active	PARIS JUNIOR COLLEGE	Small Business Funds ⁴	0717SSD001	4/14/2017	4/30/2018	-	21,000	-	21,000
Active	TEXAS STATE TECHNICAL COLLEGE	Small Business Funds ⁴	1317SSD000	4/1/2017	4/30/2018	-	52,500	-	52,500
Active	MCLENNAN COMMUNITY COLLEGE	Small Business Funds ⁴	1317SSD001	5/19/2017	4/30/2018	-	52,500	-	52,500
Active	AUSTIN COMMUNITY COLLEGE	Regular SDF	1417SDF001	4/10/2017	4/30/2018	408	425,797	89,319	336,478
Active	LAREDO COMMUNITY COLLEGE	Small Business Funds ⁴	2117SSD000	4/13/2017	4/30/2018	-	21,000	-	21,000
Active	SOUTH TEXAS COLLEGE	Small Business Funds ⁴	2317SSD000	4/13/2017	4/30/2018	-	44,100	20,052	24,048
Active	TEXAS STATE TECHNICAL COLLEGE	Regular SDF	2417SDF000	4/3/2017	4/30/2018	40	100,001	-	100,001
Active	TEXAS STATE TECHNICAL COLLEGE	Small Business Funds ⁴	2417SSD001	4/6/2017	4/30/2018	-	73,500	5,355	68,145
Active	NORTH HARRIS MONTGOMERY COMMUNITY	Small Business Funds ⁴	2817SSD003	4/13/2017	4/30/2018	-	21,000	-	21,000
Active	SAN JACINTO COLLEGE DISTRICT	Small Business Funds ⁴	2817SSD004	5/19/2017	4/30/2018	-	21,000	4,200	16,800
Active	VERNON COLLEGE	Regular SDF	0317SDF000	3/20/2017	3/31/2018	578	510,896	41,624	469,272
Active	VERNON COLLEGE	Small Business Funds ⁴	0317SSD000	3/24/2017	3/31/2018	-	21,000	7,245	13,755
Active	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Small Business Funds ⁴	0417SSD002	3/30/2017	3/31/2018	-	26,250	4,558	21,692
Active	NORTHEAST TEXAS COMMUNITY COLLEGE	Small Business Funds ⁴	0717SSD000	3/24/2017	3/31/2018	-	31,500	-	31,500
Active	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	1016SDF001	8/31/2016	3/31/2018	126	335,925	246,156	89,769
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	1317SDF002	3/6/2017	3/31/2018	98	92,203	20,394	71,809
Active	AUSTIN COMMUNITY COLLEGE	Small Business Funds ⁴	1417SSD000	3/24/2017	3/31/2018	-	21,000	626	20,374
Active	BLINN COLLEGE	Small Business Funds ⁴	1617SSD000	3/24/2017	3/31/2018	-	128,100	-	128,100
Active	TEXAS STATE TECHNICAL COLLEGE HARLINGEN	Regular SDF	2417SDF001	4/3/2017	3/31/2018	123	276,789	15,228	261,561
Active	TEXAS STATE TECHNICAL COLLEGE	Small Business Funds ⁴	2817SSD000	3/21/2017	3/31/2018	-	52,500	-	52,500
Active	LEE JUNIOR COLLEGE	Small Business Funds ⁴	2817SSD001	3/24/2017	3/31/2018	-	63,000	1,354	61,646
Active	HOUSTON COMMUNITY COLLEGE SYSTEM	Small Business Funds ⁴	2817SSD002	6/7/2017	3/31/2018	-	21,000	-	21,000
Active	NORTH CENTRAL TEXAS COLLEGE	Regular SDF	0416SDF003	7/5/2016	2/28/2018	244	490,741	89,122	401,619
Active	RICHLAND COLLEGE	Regular SDF	0616SDF003	8/31/2016	2/28/2018	700	722,446	436,077	286,369
Active	DALLAS COUNTY COMMUNITY COLLEGE DIST	Small Business Funds ⁴	0616SSD000	5/6/2016	2/28/2018	-	84,000	57,059	26,941
Active	DALLAS COUNTY COMMUNITY COLLEGE DIST	Small Business Funds ⁴	0616SSD000	5/6/2016	2/28/2018	-	67,200	-	67,200
Active	DALLAS COUNTY COMMUNITY COLLEGE DIST	Small Business Funds ⁴	0616SSD001	5/19/2016	2/28/2018	-	147,890	110,345	37,545
Active	DALLAS COUNTY COMMUNITY COLLEGE DIST	Small Business Funds ⁴	0616SSD001	5/19/2016	2/28/2018	-	64,499	-	64,499
Active	PARIS JUNIOR COLLEGE	Regular SDF	0717SDF000	2/1/2017	2/28/2018	88	86,289	13,806	72,483
Active	TEXAS STATE TECHNICAL COLLEGE	Regular SDF	1317SDF000	11/1/2016	2/28/2018	209	291,243	103,922	187,321
Active	BLINN COLLEGE	Regular SDF	1516SDF000	8/15/2016	2/28/2018	186	221,699	137,658	84,041
Active	ACCD SAN ANTONIO COLLEGE	Regular SDF	2017SDF000	2/9/2017	2/28/2018	983	516,538	80,553	435,985
Active	SOUTH TEXAS COLLEGE	Regular SDF	2316SDF001	8/24/2016	2/28/2018	1,480	1,331,803	193,170	1,138,633
Active	RICHLAND COLLEGE	Regular SDF	0616SDF003	8/31/2016	2/28/2018	700	600,777	100,000	500,777
Active	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	0417SDF000	1/17/2017	1/31/2018	261	238,226	63,139	175,087
Active	RANGER COLLEGE	Small Business Funds ⁴	0417SSD001	2/1/2017	1/31/2018	-	52,500	-	52,500
Active	KILGORE COLLEGE	Small Business Funds ⁴	0817SSD000	2/1/2017	1/31/2018	-	21,000	-	21,000
Active	TEXAS STATE TECHNICAL COLLEGE WEST TEXAS	Regular SDF	0917SDF000	1/9/2017	1/31/2018	106	210,320	21,135	189,185
Active	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	Small Business Funds ⁴	1016SSD000	4/15/2016	1/31/2018	-	31,500	14,850	16,650
Active	HOWARD COLLEGE	Small Business Funds ⁴	1216SSD000	4/15/2016	1/31/2018	-	26,250	21,092	5,158
Active	CENTRAL TEXAS COLLEGE	Small Business Funds ⁴	2616SSD001	4/11/2016	1/31/2018	-	20,000	1,605	18,395
Active	ALVIN COMMUNITY COLLEGE	Regular SDF	2816SDF005	8/1/2016	1/31/2018	283	501,882	165,004	336,878

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Active	LONE STAR COLLEGE SYSTEM	Regular SDF	2817SDF000	11/1/2016	1/31/2018	347	780,462	72,012	708,451
Active	LONE STAR COLLEGE SYSTEM	Regular SDF	2817SDF004	1/15/2017	1/31/2018	317	314,686	34,667	280,020
Active	AMARILLO JUNIOR COLLEGE DISTRICT	Small Business Funds ⁴	0116SSD000	8/16/2016	12/31/2017	-	21,000	8,959	12,041
Active	NAVARRO COLLEGE	Regular SDF	0417SDF001	12/10/2016	12/31/2017	278	494,581	70,867	423,714
Active	TARRANT COUNTY COLLEGE DISTRICT	Regular SDF	0516SDF002	8/22/2016	12/31/2017	215	235,936	78,491	157,445
Active	CEDAR VALLEY COLLEGE	Regular SDF	0616SDF001	4/6/2016	12/31/2017	267	624,504	244,186	380,318
Active	EL CENTRO COLLEGE	Regular SDF	0616SDF002	5/23/2016	12/31/2017	492	880,765	631,673	249,092
Active	DALLAS COUNTY COMMUNITY COLLEGE DIST	Small Business Funds ⁴	0616SSD002	8/16/2016	12/31/2017	-	21,000	1,729	19,271
Active	DALLAS COUNTY COMMUNITY COLLEGE DIST	Small Business Funds ⁴	0617SSD000	9/1/2016	12/31/2017	-	21,000	6,525	14,475
Active	TEXAS STATE TECHNICAL COLLEGE	Small Business Funds ⁴	0916SSD000	6/1/2016	12/31/2017	-	20,000	2,053	17,947
Active	KILGORE COLLEGE	Regular SDF	1116SDF000	7/1/2016	12/31/2017	149	268,251	185,823	82,428
Active	ODESSA JUNIOR COLLEGE DISTRICT	Small Business Funds ⁴	1116SSD000	3/14/2016	12/31/2017	-	20,000	3,553	16,447
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	1316SDF000	5/1/2016	12/31/2017	373	925,449	740,359	185,090
Active	MCLENNAN COMMUNITY COLLEGE	Regular SDF	1317SDF001	1/2/2017	12/31/2017	781	688,760	195,948	492,812
Active	BLINN COLLEGE	Regular SDF	1616SDF000	8/29/2016	12/31/2017	395	820,365	381,680	438,685
Active	LAMAR STATE COLLEGE-ORANGE	Regular SDF	1816SDF000	6/13/2016	12/31/2017	219	469,914	314,564	155,350
Active	ALAMO COMMUNITY COLLEGE DISTRICT	Regular SDF	2016SDF000	5/2/2016	12/31/2017	391	550,965	334,880	216,085
Active	ACCD SAN ANTONIO COLLEGE	Small Business Funds ⁴	2016SSD000	8/11/2016	12/31/2017	-	32,550	16,773	15,777
Active	SOUTH TEXAS COLLEGE	Regular SDF	2316SDF000	7/1/2016	12/31/2017	288	378,220	102,076	276,144
Active	WHARTON COUNTY JUNIOR COLLEGE	Small Business Funds ⁴	2816SSD000	9/25/2015	12/31/2017	-	20,000	2,700	17,300
Active	SAN JACINTO COLLEGE DISTRICT	Regular SDF	2817SDF003	1/3/2017	12/31/2017	254	382,548	114,413	268,135
Active	FRANK PHILLIPS COLLEGE	Regular SDF	0116SDF000	5/9/2016	11/30/2017	97	133,565	106,725	26,840
Active	NORTH LAKE COLLEGE	Regular SDF	0616SDF004	8/29/2016	11/30/2017	174	407,230	245,565	161,666
Active	RICHLAND COLLEGE	Regular SDF	0617SDF000	11/15/2016	11/30/2017	430	804,845	370,449	434,396
Active	AUSTIN COMMUNITY COLLEGE	Skills for Transition ⁶	1417SDF000	11/14/2016	11/30/2017	-	100,000	-	100,000
Active	TEMPLE COLLEGE	Skills for Transition ⁶	1517SDF000	11/14/2016	11/30/2017	-	75,000	-	75,000
Active	CENTRAL TEXAS COLLEGE	Skills for Transition ⁶	2617SDF000	11/14/2016	11/30/2017	-	75,000	4,540	70,460
Active	BRAZOSPORT COLLEGE	Regular SDF	2817SDF001	11/15/2016	11/30/2017	118	234,830	86,136	148,694
Active	EL CENTRO COLLEGE	Regular SDF	0616SDF000	2/1/2016	10/31/2017	425	1,180,988	944,790	236,198
Active	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	1016SDF002	8/31/2016	10/31/2017	81	216,523	173,218	43,305
Active	ANGELINA COUNTY JUNIOR COLLEGE DISTRICT	Small Business Funds ⁴	1716SSD000	4/15/2016	10/31/2017	-	20,000	3,365	16,635
Active	PAYROLL-LAMAR INSTITUTE OF TECHNOLOGY	Small Business Funds ⁴	1816SSD000	4/15/2016	10/31/2017	-	20,000	-	20,000
Active	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	0416SDF002	7/1/2016	9/30/2017	343	557,417	391,164	166,253
Active	PARIS JUNIOR COLLEGE	Regular SDF	0716SDF001	4/1/2016	9/30/2017	23	41,337	35,014	6,323
Active	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	1016SDF000	4/4/2016	9/30/2017	331	481,476	385,181	96,295
Active	AUSTIN COMMUNITY COLLEGE	Regular SDF	1416SDF000	2/29/2016	9/30/2017	500	1,207,399	965,919	241,480
Active	DEL MAR COLLEGE DISTRICT	Regular SDF	2216SDF000	3/1/2016	9/30/2017	75	136,800	87,593	49,207
Active	COASTAL BEND COLLEGE	Regular SDF	2216SDF003	8/22/2016	9/30/2017	42	83,036	58,413	24,623
Active	BRAZOSPORT COLLEGE	Regular SDF	2816SDF003	3/24/2016	9/30/2017	239	328,340	262,672	65,668
Active Total						23,774	37,599,864	10,828,547	26,771,317
Pending	CLARENDON COLLEGE	Dual Credit-Equipment ⁵	0116SDF001	8/31/2016	8/31/2017	-	219,759	214,370	5,389
Pending	SOUTH PLAINS COLLEGE	Dual Credit-Equipment ⁵	0216SDF001	8/31/2016	8/31/2017	-	80,605	80,131	474
Pending	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	0416SDF004	8/8/2016	8/31/2017	253	527,400	417,446	109,954
Pending	HILL COLLEGE	Small Business Funds ⁴	0417SSD000	9/22/2016	8/31/2017	-	21,000	-	21,000
Pending	TEXARKANA COLLEGE	Regular SDF	0716SDF000	4/18/2016	8/31/2017	75	109,581	73,740	35,841
Pending	TEXARKANA COLLEGE	Regular SDF	0716SDF002	8/29/2016	8/31/2017	75	141,231	112,985	28,246
Pending	LINDEN-KILDARE CISD	Dual Credit-Equipment ⁵	0716SDF003	8/31/2016	8/31/2017	-	15,327	15,285	42

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Pending	PANOLA COLLEGE	Dual Credit-Equipment ⁵	0816SDF001	8/31/2016	8/31/2017	-	224,298	224,293	5
Pending	SNYDER ISD	Dual Credit-Equipment ⁵	0916SDF001	8/31/2016	8/31/2017	-	9,576		9,576
Pending	PANOLA COLLEGE	Regular SDF	1716SDF000	8/31/2016	8/31/2017	66	83,561	66,849	16,712
Pending	DEL MAR COLLEGE DISTRICT	Regular SDF	2216SDF001	2/29/2016	8/31/2017	887	1,137,573	901,802	235,771
Pending	DEL MAR COLLEGE DISTRICT	Regular SDF	2216SDF002	5/1/2016	8/31/2017	192	362,880	290,304	72,576
Pending	FREER INDEPENDENT SCHOOL DISTRICT	Dual Credit-Equipment ⁵	2216SDF004	8/31/2016	8/31/2017	-	162,460	162,460	-
Pending	TEXAS SOUTHMOST COLLEGE	Small Business Funds ⁴	2417SSD000	9/1/2016	8/31/2017	-	21,000	-	21,000
Pending	GRAYSON COUNTY COLLEGE	Regular SDF	2517SDF000	2/16/2017	8/31/2017	621	1,125,750	584,409	541,342
Pending	NORTH CENTRAL TEXAS COLLEGE	Small Business Funds ⁴	2517SSD000	9/1/2016	8/31/2017	-	21,000	-	21,000
Pending	ALVIN COMMUNITY COLLEGE	Regular SDF	2816SDF002	3/1/2016	8/31/2017	579	1,442,799	912,578	530,221
Pending	RANGER COLLEGE	Regular SDF	0416SDF001	4/24/2016	7/31/2017	788	1,041,505	689,902	351,603
Pending	DALLAS COUNTY COMMUNITY COLLEGE DIST	Small Business Funds ⁴	0616SSD003	8/16/2016	7/31/2017	-	21,000	666	20,334
Pending	WHARTON COUNTY JUNIOR COLLEGE	Regular SDF	2816SDF004	6/1/2016	6/30/2017	66	139,506	91,874	47,632
Pending	TARRANT COUNTY COLLEGE DISTRICT	Regular SDF	0516SDF000	1/1/2016	5/31/2017	91	123,915	99,132	24,783
Pending	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	1316SDF001	5/20/2016	5/31/2017	189	495,209	396,167	99,042
Pending	NORTH CENTRAL TEXAS COLLEGE	Regular SDF	0416SDF000	2/22/2016	4/30/2017	248	515,124	508,319	6,805
Pending Total						4,130	8,042,059	5,842,712	2,199,347
Closed	WEATHERFORD COLLEGE	Dual Credit-Equipment ⁵	0416SDF005	8/31/2016	8/31/2017	-	100,000	100,000	-
Closed	RANGER COLLEGE	Dual Credit-Equipment ⁵	0916SDF000	8/31/2016	8/31/2017	-	194,071	194,071	-
Closed	PRESIDIO ISD	Dual Credit-Equipment ⁵	1016SDF003	8/31/2016	8/31/2017	-	73,947	73,947	-
Closed	SOUTHWEST TEXAS JUNIOR COLLEGE	Dual Credit-Equipment ⁵	2716SDF000	8/31/2016	8/31/2017	-	84,474	84,474	-
Closed	DEL MAR COLLEGE DISTRICT	Small Business Funds ⁴	2216SSD000	6/17/2016	6/30/2017	-	893	893	-
Closed	TEXAS STATE TECHNICAL COLLEGE	Regular SDF	0815SDF001	8/31/2015	5/31/2017	265	124,026	124,026	-
Closed	AUSTIN COMMUNITY COLLEGE	Regular SDF	1415SDF003	8/17/2015	5/31/2017	765	1,529,146	1,529,146	-
Closed	BLINN COLLEGE	Regular SDF	2816SDF001	11/2/2015	5/31/2017	341	351,299	351,299	-
Closed	VERNON COLLEGE	Small Business Funds ⁴	0315SSD000	9/30/2014	4/30/2017	-	45,586	45,586	-
Closed	HILL COLLEGE	Regular SDF	0415SDF007	8/26/2015	4/30/2017	75	126,304	126,304	-
Closed	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Small Business Funds ⁴	0415SSD000	4/6/2015	4/30/2017	-	29,045	29,045	-
Closed	WEATHERFORD COLLEGE	Small Business Funds ⁴	0415SSD001	5/1/2015	4/30/2017	-	16,605	16,605	-
Closed	TARRANT COUNTY COLLEGE DISTRICT	Small Business Funds ⁴	0515SSD000	4/6/2015	4/30/2017	-	64,451	64,451	-
Closed	PARIS JUNIOR COLLEGE	Small Business Funds ⁴	0715SSD002	5/15/2015	4/30/2017	-	11,598	11,598	-
Closed	NORTHEAST TEXAS COMMUNITY COLLEGE	Small Business Funds ⁴	0715SSD003	6/1/2015	4/30/2017	-	23,541	23,541	-
Closed	WESTERN TEXAS COLLEGE	Small Business Funds ⁴	0915SSD001	5/1/2015	4/30/2017	-	17,304	17,304	-
Closed	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	1315SDF002	8/31/2015	4/30/2017	272	421,251	421,251	-
Closed	TEXAS STATE TECHNICAL COLLEGE	Small Business Funds ⁴	1315SSD000	5/1/2015	4/30/2017	-	57,991	57,991	-
Closed	AUSTIN COMMUNITY COLLEGE	Small Business Funds ⁴	1415SSD000	8/1/2015	4/30/2017	-	15,825	15,825	-
Closed	TEXAS A&M ENGINEERING EXTENSION SERVICE	Small Business Funds ⁴	1615SSD000	5/1/2015	4/30/2017	-	55,212	55,212	-
Closed	BLINN COLLEGE	Small Business Funds ⁴	1615SSD001	5/1/2015	4/30/2017	-	47,499	47,499	-
Closed	BLINN COLLEGE	Small Business Funds ⁴	1615SSD001	5/1/2015	4/30/2017	-	59,941	59,941	-
Closed	PAYROLL-LAMAR STATE COLLEGE PA	Small Business Funds ⁴	1815SSD000	5/1/2015	4/30/2017	-	7,865	7,865	-
Closed	LAMAR STATE COLLEGE-ORANGE	Small Business Funds ⁴	1815SSD001	5/1/2015	4/30/2017	-	570	570	-
Closed	VICTORIA COLLEGE	Small Business Funds ⁴	1915SSD000	5/26/2015	4/30/2017	-	6,104	6,104	-
Closed	ALAMO COMMUNITY COLLEGE DISTRICT	Regular SDF	2015SDF000	7/15/2015	4/30/2017	1,720	2,416,119	2,416,119	-
Closed	LAREDO COMMUNITY COLLEGE	Small Business Funds ⁴	2115SSD000	9/22/2014	4/30/2017	-	1,176	1,176	-
Closed	DEL MAR COLLEGE DISTRICT	Regular SDF	2215SDF000	8/31/2015	4/30/2017	135	137,343	137,343	-
Closed	DEL MAR COLLEGE DISTRICT	Regular SDF	2215SDF001	8/31/2015	4/30/2017	225	81,230	81,230	-
Closed	SOUTH TEXAS COLLEGE	Regular SDF	2315SDF000	6/1/2015	4/30/2017	195	287,930	287,930	-

Status as of 8/31/17 ^{1,2}	Vendor Name	Type	Contract Number	Begin	End	Participants to be Served	Contract Amount	Total Expenditures ³	Balance
Closed	SOUTH TEXAS COLLEGE	Small Business Funds ⁴	2315SSD000	4/6/2015	4/30/2017	-	25,927	25,927	-
Closed	TEXAS STATE TECHNICAL COLLEGE	Small Business Funds ⁴	2415SSD000	5/1/2015	4/30/2017	-	169,763	169,763	-
Closed	GRAYSON COUNTY COLLEGE	Regular SDF	2515SDF002	8/26/2015	4/30/2017	221	307,789	307,789	-
Closed	LONE STAR COLLEGE SYSTEM	Regular SDF	2815SDF004	8/17/2015	4/30/2017	300	289,175	289,175	-
Closed	BRAZOSPORT COLLEGE	Regular SDF	2815SDF006	8/31/2015	4/30/2017	761	1,153,397	1,153,397	-
Closed	SAN JACINTO COLLEGE DISTRICT	Small Business Funds ⁴	2815SSD000	9/22/2014	4/30/2017	-	9,422	9,422	-
Closed	NORTH HARRIS MONTGOMERY COMMUNITY	Small Business Funds ⁴	2815SSD001	5/1/2015	4/30/2017	-	26,394	26,394	-
Closed	LEE JUNIOR COLLEGE	Small Business Funds ⁴	2815SSD002	6/1/2015	4/30/2017	-	106,242	106,242	-
Closed	MCLENNAN COMMUNITY COLLEGE	Regular SDF	1315SDF000	8/26/2015	3/31/2017	2,295	1,004,475	1,004,475	-
Closed	AUSTIN COMMUNITY COLLEGE	Regular SDF	1415SDF001	6/9/2015	3/31/2017	160	293,627	293,627	-
Closed	EL CENTRO COLLEGE	Regular SDF	0615SDF003	6/30/2015	2/28/2017	192	526,772	526,772	-
Closed	BROOKHAVEN COLLEGE	Regular SDF	0615SDF006	8/26/2015	2/28/2017	438	973,152	973,152	-
Closed	MCLENNAN COMMUNITY COLLEGE	Regular SDF	1315SDF001	8/26/2015	2/28/2017	532	960,033	960,033	-
Closed	SAN JACINTO COLLEGE DISTRICT	Regular SDF	2816SDF000	11/3/2015	2/28/2017	148	116,130	116,130	-
Closed	SOUTH PLAINS COLLEGE	Regular SDF	0216SDF000	1/4/2016	1/31/2017	50	69,380	69,380	-
Closed	WEATHERFORD COLLEGE	Regular SDF	0415SDF003	7/14/2015	1/31/2017	350	612,446	612,446	-
Closed	NAVARRO COLLEGE	Regular SDF	0415SDF004	8/10/2015	1/31/2017	59	67,659	67,659	-
Closed	TYLER JUNIOR COLLEGE	Regular SDF	0816SDF000	12/1/2015	1/31/2017	30	79,890	79,890	-
Closed	GRAYSON COUNTY COLLEGE	Regular SDF	2515SDF000	6/12/2015	1/31/2017	35	61,561	61,561	-
Closed	TEMPLE COLLEGE	Small Business Funds ⁴	2616SSD000	2/29/2016	1/31/2017	-	2,673	2,673	-
Closed	SOUTH PLAINS COLLEGE	Small Business Funds ⁴	0215SSD000	5/26/2015	12/31/2016	-	924	924	-
Closed	KILGORE COLLEGE	Small Business Funds ⁴	0815SSD000	6/5/2015	12/31/2016	-	1,155	1,155	-
Closed	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	0415SDF006	8/26/2015	11/30/2016	192	437,227	437,227	-
Closed	TEXARKANA COLLEGE	Regular SDF	0715SDF000	8/24/2015	11/30/2016	83	155,961	155,961	-
Closed	LONE STAR COLLEGE SYSTEM	Regular SDF	2815SDF005	8/26/2015	11/30/2016	271	477,924	477,924	-
Closed	NORTHEAST TEXAS COMMUNITY COLLEGE	Regular SDF	0715SDF001	8/24/2015	10/31/2016	260	289,149	289,149	-
Closed	BLINN COLLEGE	Regular SDF	1615SDF000	5/4/2015	10/31/2016	263	395,721	395,721	-
Closed	WHARTON COUNTY JUNIOR COLLEGE	Regular SDF	2815SDF001	1/1/2015	9/30/2016	68	169,417	169,417	-
Closed	EL CENTRO COLLEGE	Regular SDF	0615SDF001	2/28/2015	8/31/2016	86	186,652	186,652	-
Closed	MOUNTAIN VIEW COLLEGE	Regular SDF	0615SDF005	8/15/2015	8/31/2016	265	384,799	384,799	-
Closed	TEXARKANA COLLEGE	Regular SDF	0715SDF002	8/28/2015	8/31/2016	43	55,155	55,155	-
Closed	CISCO COLLEGE	Dual Credit-Equipment ⁵	0915SDF000	8/21/2015	8/31/2016	-	89,837	89,837	-
Closed	LAREDO COMMUNITY COLLEGE	Dual Credit-Equipment ⁵	2115SDF000	8/21/2015	8/31/2016	-	224,999	224,999	-
Closed	GRAYSON COUNTY COLLEGE	Small Business Funds ⁴	2515SSD000	2/24/2015	8/31/2016	-	7,747	7,747	-
Closed	AMARILLO JUNIOR COLLEGE DISTRICT	Regular SDF	0115SDF000	5/15/2015	7/31/2016	246	404,563	404,563	-
Closed	EL CENTRO COLLEGE	Regular SDF	0615SDF002	4/1/2015	7/31/2016	252	453,141	453,141	-
Closed	RICHLAND COLLEGE	Regular SDF	0615SDF004	7/15/2015	7/31/2016	285	448,367	448,367	-
Closed	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	1015SDF000	5/18/2015	7/31/2016	286	297,752	297,752	-
Closed	GRAYSON COUNTY COLLEGE	Dual Credit-Equipment ⁵	2515SDF001	7/20/2015	7/31/2016	-	51,520	51,520	-
Closed	AMARILLO JUNIOR COLLEGE DISTRICT	Small Business Funds ⁴	0115SSD000	6/8/2015	6/30/2016	-	12,731	12,731	-
Closed	RANGER COLLEGE	Dual Credit-Equipment ⁵	0415SDF002	7/1/2015	6/30/2016	-	179,747	179,747	-
Closed	KILGORE COLLEGE	Dual Credit-Equipment ⁵	0815SDF000	7/1/2015	6/30/2016	-	187,314	187,314	-
Closed	AUSTIN COMMUNITY COLLEGE	Regular SDF	1415SDF000	12/5/2014	6/30/2016	715	932,605	932,605	-
Closed	AUSTIN COMMUNITY COLLEGE	Dual Credit-Equipment ⁵	1415SDF002	7/1/2015	6/30/2016	-	128,397	128,397	-
Closed	LAMAR STATE COLLEGE 6 PORT ARTHUR	Dual Credit-Equipment ⁵	1815SDF000	7/1/2015	6/30/2016	-	212,691	212,691	-
Closed	BRAZOSPORT COLLEGE	Regular SDF	2815SDF002	1/1/2015	6/30/2016	184	415,043	415,043	-
Closed	CEDAR VALLEY COLLEGE	Regular SDF	0615SDF000	11/1/2014	5/31/2016	92	132,699	132,699	-

Status as of 8/31/17 ^{1,2}	Vendor Name	Type	Contract Number	Begin	End	Participants to be Served	Contract Amount	Total Expenditures ³	Balance
Closed	ALVIN COMMUNITY COLLEGE	Regular SDF	2815SDF003	2/15/2015	5/31/2016	116	74,971	74,971	-
Closed	FRANK PHILLIPS JUNIOR COLLEGE	Regular SDF	0115SDF001	4/22/2015	4/30/2016	35	22,755	22,755	-
Closed	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	0415SDF000	11/15/2014	4/30/2016	311	331,594	331,594	-
Closed	RANGER COLLEGE	Regular SDF	0415SDF001	12/20/2014	4/30/2016	1,062	1,317,393	1,317,393	-
Closed	NORTH LAKE COLLEGE	Regular SDF	0614SDF012	8/29/2014	4/30/2016	619	404,094	404,094	-
Closed	SOUTH TEXAS COLLEGE	Regular SDF	2314SDF000	8/1/2014	4/30/2016	252	12,422	12,422	-
Closed	GRAYSON COUNTY COLLEGE	Regular SDF	2514SDF002	8/4/2014	4/30/2016	675	13,591	13,591	-
Closed	DEL MAR COLLEGE DISTRICT	Regular SDF	2214SDF001	8/28/2014	2/29/2016	887	278,074	278,074	-
Closed	AUSTIN COMMUNITY COLLEGE	Regular SDF	1414SDF000	8/29/2014	2/28/2016	425	170,104	170,104	-
Closed	TEXARKANA COLLEGE	Small Business Funds ⁴	0715SSD000	1/26/2015	1/25/2016	-	473	473	-
Closed	ANGELINA COUNTY JUNIOR COLLEGE DISTRICT	Small Business Funds ⁴	1715SSD000	1/16/2015	1/15/2016	-	627	627	-
Closed	EL CENTRO COLLEGE	Regular SDF	0614SDF010	8/29/2014	12/31/2015	1,005	767,857	767,857	-
Closed	MCLENNAN COMMUNITY COLLEGE	Regular SDF	1314SDF000	8/29/2014	11/30/2015	916	331,388	331,388	-
Closed Total						19,458	23,702,829	23,702,829	-
Grand Total						47,362	69,344,752	40,374,088	28,970,665

Recap

Appropriation Year (AY)	Contract Amount	Totals by AY	Balance by AY
2015	22,404,498	22,404,498	-
2016	24,533,303	15,102,383	9,430,921
2017	22,406,951	2,867,207	19,539,744
Totals - AY	69,344,752	40,374,088	28,970,665

Fiscal Year (FY)	Totals by FY
Prior Fiscal Years	13,324,894
Current Fiscal Year 2017	27,049,194
Total - FY	40,374,088

Note 1: Active contracts with no expenditures listed result when a vendor has not reported or submitted any expenditures.

Note 2: Pending contract status indicates that the vendor will be submitting a final report to TWC for final closeout processing.

Note 3: Skills Development contracts are performance-based and do not always maintain a direct correlation between the relative proportion of grant expenditures and a given point during a fiscal year.

Note 4: The Skills for Small Business Program will provide training for small private businesses in the local area. Each participating business partner will select training courses for its new and/or existing employees that will contribute to the enhancement of the business' operations. The program will cover tuition and fee costs for course offerings provided by a local community college up to \$1,450 in a 12-month period for a new employee and up to \$725 in a 12-month period for an existing employee.

Note 5: These grants support the purchase, repair, or replacement of equipment that will support new or existing Dual Credit Career and Technical Education programs between lower-division institutions of higher education and Texas Independent School Districts, pursuant to Texas Labor Code 303.003 (b-2).

Note 6: The Skills for Transition Program (STP) will provide training to transitioning service members who have been identified and qualified by the local Workforce Solutions Office in partnership with participating U.S. military bases. Training will target high-demand occupations identified in the local Workforce Solutions' targeted occupations list. Maximum funds available per qualifying service member will be \$2,000.

Texas Workforce Commission
Rider 16 Report - Self-Sufficiency Fund
As of August 31, 2017

Status as of 8/31/17 ¹	Vendor Name	Type	Contract Number	Begin	End	Participants to be Served	Contract Amount	Total Expenditures ²	Balance
Active	AUSTIN FREE-NET	Regular SSF	1417SSF001	8/1/2017	8/31/2018	180	379,153	-	379,153
Active	SKILLPOINT ALLIANCE	Regular SSF	1417SSF002	8/30/2017	8/31/2018	65	136,404	-	136,404
Active	HOUSTON COMMUNITY COLLEGE SYSTEM	Regular SSF	2817SSF001	8/31/2017	8/31/2018	200	376,087	-	376,087
Active	TEXAS ASSOCIATION OF COMMUNITY COLLEGES	Regular SSF	2917SSF000	8/30/2017	8/31/2018	200	200,000	-	200,000
Active	MARRIOTT FOUNDATION FOR PEOPLE WITH	Regular SSF	0617SSF000	8/1/2017	7/31/2018	120	252,000	-	252,000
Active	DALLAS COUNTY COMMUNITY COLLEGE DIST	Regular SSF	0617SSF001	6/20/2017	6/30/2018	60	126,000	-	126,000
Active	GOODWILL INDUSTRIES OF CENTRAL TEXAS	Regular SSF	1417SSF000	4/1/2017	3/31/2018	150	307,499	-	307,499
Active	ALVIN COMMUNITY COLLEGE	Regular SSF	2816SSF000	8/15/2016	12/31/2017	150	315,000	239,716	75,284
Active	CLC INC	Regular SSF	0517SSF000	11/14/2016	11/30/2017	202	424,181	256,000	168,181
Active	THE HOUSTON LAUNCH PAD	Regular SSF	2817SSF000	12/1/2016	11/30/2017	150	297,194	200,000	97,194
Active Total						1,477	2,813,518	695,716	2,117,802
Pending	RIO GRANDE VALLEY LAREDO ELECTRIC JATC	Regular SSF	2316SSF000	6/13/2016	8/31/2017	52	109,153	87,322	21,831
Pending Total						52	109,153	87,322	21,831
Closed	ECONOMIC OPPORTUNITIES	Regular SSF	1315SSF000	3/16/2015	12/31/2016	310	334,766	334,766	-
Closed	CENTRAL TEXAS COLLEGE	Regular SSF	1515SSF000	6/15/2015	12/31/2016	80	108,968	108,968	-
Closed	TEXAS ASSOCIATION OF COMMUNITY COLLEGES	Regular SSF	2915SSF000	8/31/2015	12/31/2016	1,080	1,138,415	1,138,415	-
Closed	MICHAEL WALDO	Regular SSF	1015SSF000	8/25/2015	8/30/2016	40	73,642	73,642	-
Closed	CITY SQUARE	Regular SSF	0615SSF000	12/1/2014	4/30/2016	26	44,722	44,722	-
Closed Total						1,536	1,700,513	1,700,513	-
Grand Total						3,065	4,623,184	2,483,551	2,139,633

Appropriation Year (AY)	Contract Amount	Totals by AY	Balance by AY
2015	1,700,513	1,700,513	0
2016	424,153	327,038	97,115
2017	2,498,518	456,000	2,042,518
Totals - AY	4,623,184	2,483,551	2,139,633

Fiscal Year (FY)	Totals by FY
Prior Fiscal Years	1,248,353
Current Fiscal Year 2017	1,235,198
Total - FY	2,483,551

Note 1: Active contracts with no expenditures listed result when a vendor has not reported or submitted any expenditures.

Note 2: Self-Sufficiency contracts are performance-based and do not always maintain a direct correlation between the relative proportion of grant expenditures and a given point during a fiscal year.