

Texas Workforce Commission
Rider 16 Report - Skills Development Fund
As of May 31, 2017

Status as of 5/31/17 ^{1,2}	Vendor Name	Type	Contract Number	Begin	End	Participants to be Served	Contract Amount	Total Expenditures ³	Balance
Active	NORTH CENTRAL TEXAS COLLEGE	Regular SDF	0417SDF002	5/25/2017	5/31/2018	131	\$ 298,225.00	\$ -	\$ 298,225.00
Active	TEXAS STATE TECHNICAL COLLEGE MARSHALL	Small Business Funds ⁴	0817SSD002	5/31/2017	5/31/2018	-	\$ 31,500.00	\$ -	\$ 31,500.00
Active	TEXAS A&M ENGINEERING EXTENSION SERVICE	Small Business Funds ⁴	1617SSD001	5/2/2017	5/31/2018	-	\$ 42,000.00	\$ -	\$ 42,000.00
Active	LAMAR STATE COLLEGE 6 PORT ARTHUR	Small Business Funds ⁴	1817SSD000	5/31/2017	5/31/2018	-	\$ 21,000.00	\$ -	\$ 21,000.00
Active	SAN JACINTO COLLEGE DISTRICT	Regular SDF	2817SDF002	12/1/2016	5/31/2018	154	\$ 259,003.00	\$ 9,895.00	\$ 249,108.00
Active	TARRANT COUNTY COLLEGE DISTRICT	Regular SDF	0516SDF001	7/12/2016	4/30/2018	1,200	\$ 1,500,000.00	\$ 299,548.27	\$ 1,200,451.73
Active	TARRANT COUNTY COLLEGE DISTRICT	Regular SDF	0517SDF000	5/1/2017	4/30/2018	145	\$ 258,349.00	\$ -	\$ 258,349.00
Active	TARRANT COUNTY COLLEGE DISTRICT	Small Business Funds ⁴	0517SSD000	4/13/2017	4/30/2018	-	\$ 21,000.00	\$ -	\$ 21,000.00
Active	RICHLAND COLLEGE	Regular SDF	0617SDF001	5/1/2017	4/30/2018	549	\$ 707,696.00	\$ -	\$ 707,696.00
Active	CEDAR VALLEY COLLEGE	Regular SDF	0617SDF002	4/24/2017	4/30/2018	351	\$ 625,652.00	\$ -	\$ 625,652.00
Active	NORTHEAST TEXAS COMMUNITY COLLEGE	Regular SDF	0717SDF001	4/21/2017	4/30/2018	119	\$ 170,267.00	\$ -	\$ 170,267.00
Active	PARIS JUNIOR COLLEGE	Small Business Funds ⁴	0717SSD001	4/14/2017	4/30/2018	-	\$ 21,000.00	\$ -	\$ 21,000.00
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Small Business Funds ⁴	1317SSD000	4/1/2017	4/30/2018	-	\$ 52,500.00	\$ -	\$ 52,500.00
Active	MCLENNAN COMMUNITY COLLEGE	Small Business Funds ⁴	1317SSD001	5/19/2017	4/30/2018	-	\$ 52,500.00	\$ -	\$ 52,500.00
Active	AUSTIN COMMUNITY COLLEGE	Regular SDF	1417SDF001	4/10/2017	4/30/2018	408	\$ 425,797.00	\$ -	\$ 425,797.00
Active	LAREDO COMMUNITY COLLEGE	Small Business Funds ⁴	2117SSD000	4/13/2017	4/30/2018	-	\$ 21,000.00	\$ -	\$ 21,000.00
Active	SOUTH TEXAS COLLEGE	Small Business Funds ⁴	2317SSD000	4/13/2017	4/30/2018	-	\$ 21,000.00	\$ -	\$ 21,000.00
Active	TEXAS STATE TECHNICAL COLLEGE HARLINGEN	Regular SDF	2417SDF000	4/3/2017	4/30/2018	40	\$ 100,001.00	\$ -	\$ 100,001.00
Active	TEXAS STATE TECHNICAL COLLEGE	Small Business Funds ⁴	2417SSD001	4/6/2017	4/30/2018	-	\$ 73,500.00	\$ -	\$ 73,500.00
Active	LONE STAR COLLEGE SYSTEM	Small Business Funds ⁴	2817SSD003	4/13/2017	4/30/2018	-	\$ 21,000.00	\$ -	\$ 21,000.00
Active	SAN JACINTO COLLEGE DISTRICT	Small Business Funds ⁴	2817SSD004	5/19/2017	4/30/2018	-	\$ 21,000.00	\$ -	\$ 21,000.00
Active	VERNON COLLEGE	Regular SDF	0317SDF000	3/20/2017	3/31/2018	578	\$ 510,896.00	\$ 15,045.66	\$ 495,850.34
Active	VERNON COLLEGE	Small Business Funds ⁴	0317SSD000	3/24/2017	3/31/2018	-	\$ 21,000.00	\$ -	\$ 21,000.00
Active	NORTHEAST TEXAS COMMUNITY COLLEGE	Small Business Funds ⁴	0717SSD000	3/24/2017	3/31/2018	-	\$ 31,500.00	\$ -	\$ 31,500.00
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	1317SDF002	3/6/2017	3/31/2018	98	\$ 92,203.00	\$ -	\$ 92,203.00
Active	AUSTIN COMMUNITY COLLEGE	Small Business Funds ⁴	1417SSD000	3/24/2017	3/31/2018	-	\$ 21,000.00	\$ -	\$ 21,000.00
Active	BLINN COLLEGE	Small Business Funds ⁴	1617SSD000	3/24/2017	3/31/2018	-	\$ 42,000.00	\$ -	\$ 42,000.00
Active	TEXAS STATE TECHNICAL COLLEGE HARLINGEN	Regular SDF	2417SDF001	4/3/2017	3/31/2018	123	\$ 276,789.00	\$ -	\$ 276,789.00
Active	TEXAS STATE TECHNICAL COLLEGE FORT BEND	Small Business Funds ⁴	2817SSD000	3/21/2017	3/31/2018	-	\$ 52,500.00	\$ -	\$ 52,500.00
Active	LEE COLLEGE	Small Business Funds ⁴	2817SSD001	3/24/2017	3/31/2018	-	\$ 63,000.00	\$ -	\$ 63,000.00
Active	RICHLAND COLLEGE	Regular SDF	0616SDF003	8/31/2016	2/28/2018	700	\$ 100,000.00	\$ 100,000.00	\$ -
Active	PARIS JUNIOR COLLEGE	Regular SDF	0717SDF000	2/1/2017	2/28/2018	88	\$ 86,289.00	\$ -	\$ 86,289.00
Active	ALAMO COMMUNITY COLLEGE DISTRICT	Regular SDF	2017SDF000	2/9/2017	2/28/2018	983	\$ 657,989.00	\$ -	\$ 657,989.00
Active	SOUTH TEXAS COLLEGE	Regular SDF	2316SDF001	8/24/2016	2/28/2018	1,480	\$ 1,331,803.00	\$ 100,370.24	\$ 1,231,432.76
Active	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	0417SDF000	1/17/2017	1/31/2018	261	\$ 238,226.00	\$ 32,189.19	\$ 206,036.81
Active	RANGER COLLEGE	Small Business Funds ⁴	0417SSD001	2/1/2017	1/31/2018	-	\$ 52,500.00	\$ -	\$ 52,500.00
Active	KILGORE COLLEGE	Small Business Funds ⁴	0817SSD000	2/1/2017	1/31/2018	-	\$ 21,000.00	\$ -	\$ 21,000.00
Active	TEXAS STATE TECHNICAL COLLEGE WEST TEXAS	Regular SDF	0917SDF000	1/9/2017	1/31/2018	106	\$ 210,320.00	\$ 21,135.40	\$ 189,184.60
Active	ALVIN COMMUNITY COLLEGE	Regular SDF	2816SDF005	8/1/2016	1/31/2018	283	\$ 501,882.00	\$ 162,007.42	\$ 339,874.58
Active	LONE STAR COLLEGE SYSTEM	Regular SDF	2817SDF004	1/15/2017	1/31/2018	317	\$ 314,686.00	\$ -	\$ 314,686.00
Active	NAVARRO COLLEGE	Regular SDF	0417SDF001	12/10/2016	12/31/2017	278	\$ 494,581.00	\$ -	\$ 494,581.00
Active	CEDAR VALLEY COLLEGE	Regular SDF	0616SDF001	4/6/2016	12/31/2017	267	\$ 624,504.00	\$ 196,472.96	\$ 428,031.04
Active	TEXAS STATE TECHNICAL COLLEGE WEST TEXAS	Small Business Funds ⁴	0916SSD000	6/1/2016	12/31/2017	-	\$ 20,000.00	\$ 2,052.63	\$ 17,947.37
Active	KILGORE COLLEGE	Regular SDF	1116SDF000	7/1/2016	12/31/2017	149	\$ 268,251.00	\$ 164,282.00	\$ 103,969.00
Active	MCLENNAN COMMUNITY COLLEGE	Regular SDF	1317SDF001	1/2/2017	12/31/2017	781	\$ 688,760.00	\$ 38,750.00	\$ 650,010.00
Active	LAMAR STATE COLLEGE-ORANGE	Regular SDF	1816SDF000	6/13/2016	12/31/2017	219	\$ 469,914.00	\$ 190,046.50	\$ 279,867.50
Active	ALAMO COMMUNITY COLLEGE DISTRICT	Regular SDF	2016SDF000	5/2/2016	12/31/2017	391	\$ 550,965.00	\$ 188,259.99	\$ 362,705.01
Active	SOUTH TEXAS COLLEGE	Regular SDF	2316SDF000	7/1/2016	12/31/2017	288	\$ 378,220.00	\$ 66,218.03	\$ 312,001.97

Status as of 5/31/17 ^{1,2}	Vendor Name	Type	Contract Number	Begin	End	Participants to be Served	Contract Amount	Total Expenditures ³	Balance
Active	SAN JACINTO COLLEGE DISTRICT	Regular SDF	2817SDF003	1/3/2017	12/31/2017	254	\$ 382,548.00	\$ 42,000.00	\$ 340,548.00
Active	FRANK PHILLIPS COLLEGE	Regular SDF	0116SDF000	5/9/2016	11/30/2017	97	\$ 133,565.00	\$ 101,044.70	\$ 32,520.30
Active	NORTH LAKE COLLEGE	Regular SDF	0616SDF004	8/29/2016	11/30/2017	174	\$ 407,230.00	\$ 172,235.25	\$ 234,994.75
Active	CEDAR VALLEY COLLEGE	Small Business Funds ⁴	0616SSD000	5/6/2016	11/30/2017	-	\$ 84,000.00	\$ 28,420.00	\$ 55,580.00
Active	EL CENTRO COLLEGE	Small Business Funds ⁴	0616SSD001	5/19/2016	11/30/2017	-	\$ 142,275.00	\$ 96,000.00	\$ 46,275.00
Active	RICHLAND COLLEGE	Regular SDF	0617SDF000	11/15/2016	11/30/2017	430	\$ 804,845.00	\$ 194,819.17	\$ 610,025.83
Active	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	Skills for Transition ⁶	1017SDF000	11/14/2016	11/30/2017	-	\$ 100,000.00	\$ 3,840.00	\$ 96,160.00
Active	AUSTIN COMMUNITY COLLEGE	Skills for Transition ⁶	1417SDF000	11/14/2016	11/30/2017	-	\$ 100,000.00	\$ -	\$ 100,000.00
Active	TEMPLE COLLEGE	Skills for Transition ⁵	1517SDF000	11/14/2016	11/30/2017	-	\$ 75,000.00	\$ -	\$ 75,000.00
Active	CENTRAL TEXAS COLLEGE	Skills for Transition ⁵	2617SDF000	11/14/2016	11/30/2017	-	\$ 75,000.00	\$ 62.05	\$ 74,937.95
Active	BRAZOSPORT COLLEGE	Regular SDF	2817SDF001	11/15/2016	11/30/2017	118	\$ 234,830.00	\$ 25,607.58	\$ 209,222.42
Active	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	1016SDF001	8/31/2016	10/31/2017	126	\$ 335,925.00	\$ 141,950.44	\$ 193,974.56
Active	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	1016SDF002	8/31/2016	10/31/2017	81	\$ 216,523.00	\$ 151,170.46	\$ 65,352.54
Active	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	Small Business Funds ⁴	1016SSD000	4/15/2016	10/31/2017	-	\$ 31,500.00	\$ 14,376.00	\$ 17,124.00
Active	HOWARD COLLEGE	Small Business Funds ⁴	1216SSD000	4/15/2016	10/31/2017	-	\$ 26,250.00	\$ 21,225.00	\$ 5,025.00
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	1317SDF000	11/1/2016	10/31/2017	175	\$ 333,554.00	\$ 63,583.50	\$ 269,970.50
Active	ANGELINA COLLEGE	Small Business Funds ⁴	1716SSD000	4/15/2016	10/31/2017	-	\$ 20,000.00	\$ 2,674.15	\$ 17,325.85
Active	LAMAR INSTITUTE OF TECHNOLOGY	Small Business Funds ⁴	1816SSD000	4/15/2016	10/31/2017	-	\$ 20,000.00	\$ -	\$ 20,000.00
Active	CENTRAL TEXAS COLLEGE	Small Business Funds ⁴	2616SSD001	4/11/2016	10/31/2017	-	\$ 20,000.00	\$ 1,506.07	\$ 18,493.93
Active	LONE STAR COLLEGE SYSTEM	Regular SDF	2817SDF000	11/1/2016	10/31/2017	347	\$ 780,462.00	\$ 3,961.96	\$ 776,500.04
Active	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	0416SDF002	7/1/2016	9/30/2017	343	\$ 557,417.00	\$ 261,363.80	\$ 296,053.20
Active	EL CENTRO COLLEGE	Regular SDF	0616SDF002	5/23/2016	9/30/2017	492	\$ 880,765.00	\$ 316,774.22	\$ 563,990.78
Active	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	1016SDF000	4/4/2016	9/30/2017	331	\$ 481,476.00	\$ 306,094.56	\$ 175,381.44
Active	ODESSA COLLEGE	Small Business Funds ⁴	1116SSD000	3/14/2016	9/30/2017	-	\$ 20,000.00	\$ 3,553.00	\$ 16,447.00
Active	BRAZOSPORT COLLEGE	Regular SDF	2816SDF003	3/24/2016	9/30/2017	239	\$ 328,340.00	\$ 262,672.00	\$ 65,668.00
Active	WHARTON COUNTY JUNIOR COLLEGE	Small Business Funds ⁴	2816SSD000	9/25/2015	9/30/2017	-	\$ 20,000.00	\$ 2,700.00	\$ 17,300.00
Active	CLARENDON COLLEGE	Dual Credit-Equipment ⁵	0116SDF001	8/31/2016	8/31/2017	-	\$ 219,759.00	\$ 184,469.80	\$ 35,289.20
Active	SOUTH PLAINS COLLEGE	Dual Credit-Equipment ⁵	0216SDF001	8/31/2016	8/31/2017	-	\$ 80,605.00	\$ 80,131.32	\$ 473.68
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	0416SDF004	8/8/2016	8/31/2017	253	\$ 527,400.00	\$ 241,520.80	\$ 285,879.20
Active	WEATHERFORD COLLEGE	Dual Credit-Equipment ⁵	0416SDF005	8/31/2016	8/31/2017	-	\$ 100,000.00	\$ 100,000.00	\$ -
Active	HILL COLLEGE	Small Business Funds ⁴	0417SSD000	9/22/2016	8/31/2017	-	\$ 21,000.00	\$ -	\$ 21,000.00
Active	TARRANT COUNTY COLLEGE DISTRICT	Regular SDF	0516SDF002	8/22/2016	8/31/2017	215	\$ 248,757.00	\$ 29,121.08	\$ 219,635.92
Active	EL CENTRO COLLEGE	Regular SDF	0616SDF000	2/1/2016	8/31/2017	425	\$ 1,180,988.00	\$ 928,148.58	\$ 252,839.42
Active	RICHLAND COLLEGE	Small Business Funds ⁴	0617SSD000	9/1/2016	8/31/2017	-	\$ 21,000.00	\$ 6,525.00	\$ 14,475.00
Active	TEXARKANA COLLEGE	Regular SDF	0716SDF000	4/18/2016	8/31/2017	75	\$ 109,581.00	\$ 55,133.50	\$ 54,447.50
Active	TEXARKANA COLLEGE	Regular SDF	0716SDF002	8/29/2016	8/31/2017	75	\$ 141,231.00	\$ 45,288.00	\$ 95,943.00
Active	LINDEN-KILDARE CISD	Dual Credit-Equipment ⁵	0716SDF003	8/31/2016	8/31/2017	-	\$ 15,327.00	\$ 14,088.00	\$ 1,239.00
Active	PANOLA COLLEGE	Dual Credit-Equipment ⁵	0816SDF001	8/31/2016	8/31/2017	-	\$ 224,298.00	\$ 201,867.75	\$ 22,430.25
Active	RANGER COLLEGE	Dual Credit-Equipment ⁵	0916SDF000	8/31/2016	8/31/2017	-	\$ 194,071.00	\$ 152,000.00	\$ 42,071.00
Active	SNYDER ISD	Dual Credit-Equipment ⁵	0916SDF001	8/31/2016	8/31/2017	-	\$ 9,576.00	\$ -	\$ 9,576.00
Active	PRESIDIO ISD	Dual Credit-Equipment ⁵	1016SDF003	8/31/2016	8/31/2017	-	\$ 73,947.00	\$ 14,789.40	\$ 59,157.60
Active	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	1316SDF000	5/1/2016	8/31/2017	373	\$ 925,449.00	\$ 496,050.52	\$ 429,398.48
Active	AUSTIN COMMUNITY COLLEGE	Regular SDF	1416SDF000	2/29/2016	8/31/2017	500	\$ 1,207,399.00	\$ 907,284.85	\$ 300,114.15
Active	BLINN COLLEGE	Regular SDF	1516SDF000	8/15/2016	8/31/2017	95	\$ 221,699.00	\$ 84,672.42	\$ 137,026.58
Active	BLINN COLLEGE	Regular SDF	1616SDF000	8/29/2016	8/31/2017	395	\$ 820,365.00	\$ 296,633.21	\$ 523,731.79
Active	PANOLA COLLEGE	Regular SDF	1716SDF000	8/31/2016	8/31/2017	66	\$ 72,670.00	\$ 58,136.00	\$ 14,534.00
Active	DEL MAR COLLEGE DISTRICT	Regular SDF	2216SDF001	2/29/2016	8/31/2017	887	\$ 1,137,573.00	\$ 712,453.60	\$ 425,119.40
Active	DEL MAR COLLEGE DISTRICT	Regular SDF	2216SDF002	5/1/2016	8/31/2017	192	\$ 362,880.00	\$ 252,315.46	\$ 110,564.54

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Status as of 5/31/17 ^{1,2}	Vendor Name	Type	Contract Number	Begin	End	Participants to be Served	Contract Amount	Total Expenditures ³	Balance
Active	FREER INDEPENDENT SCHOOL DISTRICT	Dual Credit-Equipment ⁵	2216SDF004	8/31/2016	8/31/2017	-	\$ 162,460.00	\$ 162,460.00	\$ -
Active	TEXAS SOUTHMOST COLLEGE	Small Business Funds ⁴	2417SSD000	9/1/2016	8/31/2017	-	\$ 21,000.00	\$ -	\$ 21,000.00
Active	GRAYSON COLLEGE	Regular SDF	2517SDF000	2/16/2017	8/31/2017	621	\$ 1,125,750.00	\$ 116,543.34	\$ 1,009,206.66
Active	NORTH CENTRAL TEXAS COLLEGE	Small Business Funds ⁴	2517SSD000	9/1/2016	8/31/2017	-	\$ 21,000.00	\$ -	\$ 21,000.00
Active	SOUTHWEST TEXAS JUNIOR COLLEGE	Dual Credit-Equipment ⁵	2716SDF000	8/31/2016	8/31/2017	-	\$ 86,700.00	\$ 84,473.64	\$ 2,226.36
Active	ALVIN COMMUNITY COLLEGE	Regular SDF	2816SDF002	3/1/2016	8/31/2017	579	\$ 1,442,799.00	\$ 802,610.88	\$ 640,188.12
Active	AMARILLO COLLEGE	Small Business Funds ⁴	0116SSD000	8/16/2016	7/31/2017	-	\$ 21,000.00	\$ 8,958.75	\$ 12,041.25
Active	RANGER COLLEGE	Regular SDF	0416SDF001	4/24/2016	7/31/2017	788	\$ 1,041,505.00	\$ 689,902.00	\$ 351,603.00
Active	NORTH CENTRAL TEXAS COLLEGE	Regular SDF	0416SDF003	7/5/2016	7/31/2017	506	\$ 613,332.00	\$ 29,610.34	\$ 583,721.66
Active	BROOKHAVEN COLLEGE	Small Business Funds ⁴	0616SSD002	8/16/2016	7/31/2017	-	\$ 21,000.00	\$ 854.00	\$ 20,146.00
Active	NORTH LAKE COLLEGE	Small Business Funds ⁴	0616SSD003	8/16/2016	7/31/2017	-	\$ 21,000.00	\$ 666.00	\$ 20,334.00
Active	ALAMO COMMUNITY COLLEGE DISTRICT	Small Business Funds ⁴	2016SSD000	8/11/2016	7/31/2017	-	\$ 32,550.00	\$ 11,015.77	\$ 21,534.23
Active	PARIS JUNIOR COLLEGE	Regular SDF	0716SDF001	4/1/2016	6/30/2017	23	\$ 46,952.00	\$ 33,061.75	\$ 13,890.25
Active	DEL MAR COLLEGE DISTRICT	Small Business Funds ⁴	2216SSD000	6/17/2016	6/30/2017	-	\$ 21,000.00	\$ 892.50	\$ 20,107.50
Active	WHARTON COUNTY JUNIOR COLLEGE	Regular SDF	2816SDF004	6/1/2016	6/30/2017	66	\$ 139,506.00	\$ 66,059.04	\$ 73,446.96
Active Total						19,828	\$ 32,209,402.00	\$ 10,671,644.50	\$ 21,537,757.50
Pending	TARRANT COUNTY COLLEGE DISTRICT	Regular SDF	0516SDF000	1/1/2016	5/31/2017	91	\$ 123,915.00	\$ 99,131.66	\$ 24,783.34
Pending	TEXAS STATE TECHNICAL COLLEGE MARSHALL	Regular SDF	0815SDF001	8/31/2015	5/31/2017	265	\$ 174,175.00	\$ 85,625.83	\$ 88,549.17
Pending	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	1316SDF001	5/20/2016	5/31/2017	189	\$ 495,209.00	\$ 354,624.60	\$ 140,584.40
Pending	AUSTIN COMMUNITY COLLEGE	Regular SDF	1415SDF003	8/17/2015	5/31/2017	765	\$ 1,687,051.00	\$ 1,329,999.22	\$ 357,051.78
Pending	DEL MAR COLLEGE DISTRICT	Regular SDF	2216SDF000	3/1/2016	5/31/2017	75	\$ 136,800.00	\$ 47,552.35	\$ 89,247.65
Pending	BLINN COLLEGE	Regular SDF	2816SDF001	11/2/2015	5/31/2017	341	\$ 384,469.00	\$ 307,575.00	\$ 76,894.00
Pending	VERNON COLLEGE	Small Business Funds ⁴	0315SSD000	9/30/2014	4/30/2017	-	\$ 57,750.00	\$ 45,805.25	\$ 11,944.75
Pending	HILL COLLEGE	Regular SDF	0415SDF007	8/26/2015	4/30/2017	75	\$ 139,168.00	\$ 111,334.00	\$ 27,834.00
Pending	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Small Business Funds ⁴	0415SSD000	4/6/2015	4/30/2017	-	\$ 57,750.00	\$ 29,045.10	\$ 28,704.90
Pending	WEATHERFORD COLLEGE	Small Business Funds ⁴	0415SSD001	5/1/2015	4/30/2017	-	\$ 42,000.00	\$ 16,604.70	\$ 25,395.30
Pending	NORTH CENTRAL TEXAS COLLEGE	Regular SDF	0416SDF000	2/22/2016	4/30/2017	248	\$ 515,124.00	\$ 411,867.59	\$ 103,256.41
Pending	NAVARRO COLLEGE	Small Business Funds ⁴	0416SSD000	4/18/2016	4/30/2017	-	\$ 20,000.00	\$ -	\$ 20,000.00
Pending	TARRANT COUNTY COLLEGE DISTRICT	Small Business Funds ⁴	0515SSD000	4/6/2015	4/30/2017	-	\$ 73,500.00	\$ 43,032.00	\$ 30,468.00
Pending	PARIS JUNIOR COLLEGE	Small Business Funds ⁴	0715SSD002	5/15/2015	4/30/2017	-	\$ 20,000.00	\$ 11,597.89	\$ 8,402.11
Pending	NORTHEAST TEXAS COMMUNITY COLLEGE	Small Business Funds ⁴	0715SSD003	6/1/2015	4/30/2017	-	\$ 32,813.00	\$ 25,870.21	\$ 6,942.79
Pending	WESTERN TEXAS COLLEGE	Small Business Funds ⁴	0915SSD001	5/1/2015	4/30/2017	-	\$ 20,000.00	\$ 17,304.00	\$ 2,696.00
Pending	TEXAS STATE TECHNICAL COLLEGE WACO	Regular SDF	1315SDF002	8/31/2015	4/30/2017	272	\$ 498,939.00	\$ 399,151.00	\$ 99,788.00
Pending	TEXAS STATE TECHNICAL COLLEGE WACO	Small Business Funds ⁴	1315SSD000	5/1/2015	4/30/2017	-	\$ 100,000.00	\$ 57,991.33	\$ 42,008.67
Pending	AUSTIN COMMUNITY COLLEGE	Small Business Funds ⁴	1415SSD000	8/1/2015	4/30/2017	-	\$ 20,000.00	\$ 15,824.55	\$ 4,175.45
Pending	TEXAS A&M ENGINEERING EXTENSION SERVICE	Small Business Funds ⁴	1615SSD000	5/1/2015	4/30/2017	-	\$ 92,400.00	\$ 51,161.62	\$ 41,238.38
Pending	BLINN COLLEGE	Small Business Funds ⁴	1615SSD001	5/1/2015	4/30/2017	-	\$ 122,850.00	\$ 107,440.20	\$ 15,409.80
Pending	LAMAR STATE COLLEGE 6 PORT ARTHUR	Small Business Funds ⁴	1815SSD000	5/1/2015	4/30/2017	-	\$ 20,000.00	\$ 7,865.00	\$ 12,135.00
Pending	LAMAR STATE COLLEGE-ORANGE	Small Business Funds ⁴	1815SSD001	5/1/2015	4/30/2017	-	\$ 20,000.00	\$ 570.00	\$ 19,430.00
Pending	VICTORIA COLLEGE	Small Business Funds ⁴	1915SSD000	5/26/2015	4/30/2017	-	\$ 20,000.00	\$ 6,103.65	\$ 13,896.35
Pending	ALAMO COMMUNITY COLLEGE DISTRICT	Regular SDF	2015SDF000	7/15/2015	4/30/2017	1,720	\$ 2,421,704.00	\$ 1,937,363.00	\$ 484,341.00
Pending	LAREDO COMMUNITY COLLEGE	Small Business Funds ⁴	2115SSD000	9/22/2014	4/30/2017	-	\$ 20,000.00	\$ 1,120.00	\$ 18,880.00
Pending	DEL MAR COLLEGE DISTRICT	Regular SDF	2215SDF000	8/31/2015	4/30/2017	135	\$ 192,376.00	\$ 120,957.23	\$ 71,418.77
Pending	DEL MAR COLLEGE DISTRICT	Regular SDF	2215SDF001	8/31/2015	4/30/2017	225	\$ 214,940.00	\$ 81,229.97	\$ 133,710.03
Pending	SOUTH TEXAS COLLEGE	Regular SDF	2315SDF000	6/1/2015	4/30/2017	195	\$ 334,648.00	\$ 266,710.97	\$ 67,937.03
Pending	SOUTH TEXAS COLLEGE	Small Business Funds ⁴	2315SSD000	4/6/2015	4/30/2017	-	\$ 26,250.00	\$ 25,926.60	\$ 323.40
Pending	TEXAS STATE TECHNICAL COLLEGE	Small Business Funds ⁴	2415SSD000	5/1/2015	4/30/2017	-	\$ 275,000.00	\$ 253,907.46	\$ 21,092.54
Pending	GRAYSON COLLEGE	Regular SDF	2515SDF002	8/26/2015	4/30/2017	221	\$ 308,749.00	\$ 246,999.00	\$ 61,750.00

Texas Workforce Commission
Rider 16 Report - Skills Development Fund
As of May 31, 2017

Status as of 5/31/17 ^{1,2}	Vendor Name	Type	Contract Number	Begin	End	Participants to be Served	Contract Amount	Total Expenditures ³	Balance
Pending	LONE STAR COLLEGE SYSTEM	Regular SDF	2815SDF004	8/17/2015	4/30/2017	300	\$ 408,001.00	\$ 130,084.15	\$ 277,916.85
Pending	BRAZOSPORT COLLEGE	Regular SDF	2815SDF006	8/31/2015	4/30/2017	761	\$ 1,587,125.00	\$ 1,133,538.40	\$ 453,586.60
Pending	SAN JACINTO COLLEGE DISTRICT	Small Business Funds ⁴	2815SSD000	9/22/2014	4/30/2017	-	\$ 20,000.00	\$ 9,421.65	\$ 10,578.35
Pending	LONE STAR COLLEGE SYSTEM	Small Business Funds ⁴	2815SSD001	5/1/2015	4/30/2017	-	\$ 50,000.00	\$ 21,775.79	\$ 28,224.21
Pending	LEE COLLEGE	Small Business Funds ⁴	2815SSD002	6/1/2015	4/30/2017	-	\$ 141,750.00	\$ 106,242.15	\$ 35,507.85
Pending	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Small Business Funds ⁴	0417SSD002	3/30/2017	3/31/2017	-	\$ 26,250.00	\$ -	\$ 26,250.00
Pending	MCLENNAN COMMUNITY COLLEGE	Regular SDF	1315SDF000	8/26/2015	3/31/2017	2,295	\$ 1,011,407.00	\$ 809,126.00	\$ 202,281.00
Pending	AUSTIN COMMUNITY COLLEGE	Regular SDF	1415SDF001	6/9/2015	3/31/2017	160	\$ 319,187.00	\$ 255,350.00	\$ 63,837.00
Pending	EL CENTRO COLLEGE	Regular SDF	0615SDF003	6/30/2015	2/28/2017	192	\$ 526,772.00	\$ 421,618.00	\$ 105,154.00
Pending	BROOKHAVEN COLLEGE	Regular SDF	0615SDF006	8/26/2015	2/28/2017	438	\$ 973,756.00	\$ 779,005.00	\$ 194,751.00
Pending	RICHLAND COLLEGE	Regular SDF	0616SDF003	8/31/2016	2/28/2017	700	\$ 1,223,223.00	\$ 294,189.32	\$ 929,033.68
Pending	MCLENNAN COMMUNITY COLLEGE	Regular SDF	1315SDF001	8/26/2015	2/28/2017	532	\$ 980,104.00	\$ 784,083.00	\$ 196,021.00
Pending	SAN JACINTO COLLEGE DISTRICT	Regular SDF	2816SDF000	11/3/2015	2/28/2017	148	\$ 124,700.00	\$ 99,760.00	\$ 24,940.00
Pending	SOUTH PLAINS COLLEGE	Regular SDF	0216SDF000	1/4/2016	1/31/2017	50	\$ 69,380.00	\$ 55,504.00	\$ 13,876.00
Pending	NAVARRO COLLEGE	Regular SDF	0415SDF004	8/10/2015	1/31/2017	59	\$ 82,133.00	\$ 65,706.00	\$ 16,427.00
Pending	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	0415SDF006	8/26/2015	11/30/2016	192	\$ 444,470.00	\$ 437,227.46	\$ 7,242.54
Pending	TEXARKANA COLLEGE	Regular SDF	0715SDF002	8/28/2015	8/31/2016	43	\$ 74,115.00	\$ 55,155.35	\$ 18,959.65
Pending Total						10,687	\$ 16,729,953.00	\$ 11,975,077.25	\$ 4,754,875.75
Closed	WEATHERFORD COLLEGE	Regular SDF	0415SDF003	7/14/2015	1/31/2017	350	\$ 612,445.90	\$ 612,445.90	\$ -
Closed	TYLER JUNIOR COLLEGE	Regular SDF	0816SDF000	12/1/2015	1/31/2017	30	\$ 79,890.00	\$ 79,890.00	\$ -
Closed	GRAYSON COLLEGE	Regular SDF	2515SDF000	6/12/2015	1/31/2017	35	\$ 61,561.00	\$ 61,561.00	\$ -
Closed	TEMPLE COLLEGE	Small Business Funds ⁴	2616SSD000	2/29/2016	1/31/2017	-	\$ 2,672.50	\$ 2,672.50	\$ -
Closed	SOUTH PLAINS COLLEGE	Small Business Funds ⁴	0215SSD000	5/26/2015	12/31/2016	-	\$ 924.00	\$ 924.00	\$ -
Closed	KILGORE COLLEGE	Small Business Funds ⁴	0815SSD000	6/5/2015	12/31/2016	-	\$ 1,155.00	\$ 1,155.00	\$ -
Closed	TEXARKANA COLLEGE	Regular SDF	0715SDF000	8/24/2015	11/30/2016	83	\$ 155,961.00	\$ 155,961.00	\$ -
Closed	LONE STAR COLLEGE SYSTEM	Regular SDF	2815SDF005	8/26/2015	11/30/2016	271	\$ 477,923.88	\$ 477,923.88	\$ -
Closed	NORTHEAST TEXAS COMMUNITY COLLEGE	Regular SDF	0715SDF001	8/24/2015	10/31/2016	260	\$ 289,148.71	\$ 289,148.71	\$ -
Closed	BLINN COLLEGE	Regular SDF	1615SDF000	5/4/2015	10/31/2016	263	\$ 395,720.56	\$ 395,720.56	\$ -
Closed	WHARTON COUNTY JUNIOR COLLEGE	Regular SDF	2815SDF001	1/1/2015	9/30/2016	68	\$ 169,416.65	\$ 169,416.65	\$ -
Closed	EL CENTRO COLLEGE	Regular SDF	0615SDF001	2/28/2015	8/31/2016	86	\$ 186,652.00	\$ 186,652.00	\$ -
Closed	MOUNTAIN VIEW COLLEGE	Regular SDF	0615SDF005	8/15/2015	8/31/2016	265	\$ 384,798.67	\$ 384,798.67	\$ -
Closed	CISCO COLLEGE	Dual Credit-Equipment ⁵	0915SDF000	8/21/2015	8/31/2016	-	\$ 89,837.00	\$ 89,837.00	\$ -
Closed	LAREDO COMMUNITY COLLEGE	Dual Credit-Equipment ⁵	2115SDF000	8/21/2015	8/31/2016	-	\$ 224,999.40	\$ 224,999.40	\$ -
Closed	GRAYSON COLLEGE	Small Business Funds ⁴	2515SSD000	2/24/2015	8/31/2016	-	\$ 7,747.38	\$ 7,747.38	\$ -
Closed	AMARILLO COLLEGE	Regular SDF	0115SDF000	5/15/2015	7/31/2016	246	\$ 404,562.73	\$ 404,562.73	\$ -
Closed	EL CENTRO COLLEGE	Regular SDF	0615SDF002	4/1/2015	7/31/2016	252	\$ 453,140.85	\$ 453,140.85	\$ -
Closed	RICHLAND COLLEGE	Regular SDF	0615SDF004	7/15/2015	7/31/2016	285	\$ 448,366.60	\$ 448,366.60	\$ -
Closed	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	1015SDF000	5/18/2015	7/31/2016	286	\$ 297,752.13	\$ 297,752.13	\$ -
Closed	GRAYSON COLLEGE	Dual Credit-Equipment ⁵	2515SDF001	7/20/2015	7/31/2016	-	\$ 51,519.75	\$ 51,519.75	\$ -
Closed	AMARILLO COLLEGE	Small Business Funds ⁴	0115SSD000	6/8/2015	6/30/2016	-	\$ 12,731.30	\$ 12,731.30	\$ -
Closed	RANGER COLLEGE	Dual Credit-Equipment ⁵	0415SDF002	7/1/2015	6/30/2016	-	\$ 179,747.28	\$ 179,747.28	\$ -
Closed	KILGORE COLLEGE	Dual Credit-Equipment ⁵	0815SDF000	7/1/2015	6/30/2016	-	\$ 187,314.08	\$ 187,314.08	\$ -
Closed	AUSTIN COMMUNITY COLLEGE	Regular SDF	1415SDF000	12/5/2014	6/30/2016	715	\$ 932,604.92	\$ 932,604.92	\$ -
Closed	AUSTIN COMMUNITY COLLEGE	Dual Credit-Equipment ⁵	1415SDF002	7/1/2015	6/30/2016	-	\$ 128,397.37	\$ 128,397.37	\$ -
Closed	LAMAR STATE COLLEGE 6 PORT ARTHUR	Dual Credit-Equipment ⁵	1815SDF000	7/1/2015	6/30/2016	-	\$ 212,691.06	\$ 212,691.06	\$ -
Closed	BRAZOSPORT COLLEGE	Regular SDF	2815SDF002	1/1/2015	6/30/2016	184	\$ 415,042.50	\$ 415,042.50	\$ -
Closed	CEDAR VALLEY COLLEGE	Regular SDF	0615SDF000	11/1/2014	5/31/2016	92	\$ 132,699.05	\$ 132,699.05	\$ -
Closed	ALVIN COMMUNITY COLLEGE	Regular SDF	2815SDF003	2/15/2015	5/31/2016	116	\$ 74,970.79	\$ 74,970.79	\$ -

Status as of 5/31/17 ^{1,2}	Vendor Name	Type	Contract Number	Begin	End	Participants to be Served	Contract Amount	Total Expenditures ³	Balance
Closed	FRANK PHILLIPS COLLEGE	Regular SDF	0115SDF001	4/22/2015	4/30/2016	35	\$ 22,755.37	\$ 22,755.37	\$ -
Closed	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	Regular SDF	0415SDF000	11/15/2014	4/30/2016	311	\$ 331,594.28	\$ 331,594.28	\$ -
Closed	RANGER COLLEGE	Regular SDF	0415SDF001	12/20/2014	4/30/2016	1,062	\$ 1,317,393.45	\$ 1,317,393.45	\$ -
Closed	NORTH LAKE COLLEGE	Regular SDF	0614SDF012	8/29/2014	4/30/2016	175	\$ 404,094.08	\$ 404,094.08	\$ -
Closed	SOUTH TEXAS COLLEGE	Regular SDF	2314SDF000	8/1/2014	4/30/2016	11	\$ 12,422.00	\$ 12,422.00	\$ -
Closed	GRAYSON COLLEGE	Regular SDF	2514SDF002	8/4/2014	4/30/2016	11	\$ 13,590.86	\$ 13,590.86	\$ -
Closed	DEL MAR COLLEGE DISTRICT	Regular SDF	2214SDF001	8/28/2014	2/29/2016	182	\$ 278,074.00	\$ 278,074.00	\$ -
Closed	AUSTIN COMMUNITY COLLEGE	Regular SDF	1414SDF000	8/29/2014	2/28/2016	93	\$ 170,103.74	\$ 170,103.74	\$ -
Closed	TEXARKANA COLLEGE	Small Business Funds ⁴	0715SSD000	1/26/2015	1/25/2016	-	\$ 472.50	\$ 472.50	\$ -
Closed	ANGELINA COLLEGE	Small Business Funds ⁴	1715SSD000	1/16/2015	1/15/2016	-	\$ 627.00	\$ 627.00	\$ -
Closed	EL CENTRO COLLEGE	Regular SDF	0614SDF010	8/29/2014	12/31/2015	461	\$ 767,857.12	\$ 767,857.12	\$ -
Closed	MCLENNAN COMMUNITY COLLEGE	Regular SDF	1314SDF000	8/29/2014	11/30/2015	284	\$ 331,388.24	\$ 331,388.24	\$ -
Closed Total						6,512	\$ 10,722,766.70	\$ 10,722,766.70	\$ -
Grand Total						37,027	\$ 59,662,121.70	\$ 33,369,488.45	\$ 26,292,633.25

Recap

Appropriation Year (AY)	Contract Amount	Totals by AY	Balance by AY
2015	\$ 24,010,102.44	\$ 20,719,501.97	\$ 3,290,600.47
2016	\$ 22,091,190.26	\$ 11,682,138.32	\$ 10,409,051.94
2017	\$ 13,643,865.00	\$ 967,848.16	\$ 12,676,016.84
Totals - AY	\$ 59,745,157.70	\$ 33,369,488.45	\$ 26,375,669.25

Fiscal Year (FY)	Totals by FY
Prior Fiscal Years	\$ 18,768,891.45
Current Fiscal Year 2017	\$ 14,600,597.00
Total - FY	\$ 33,369,488.45

Note 1: Active contracts with no expenditures listed result when a vendor has not reported or submitted any expenditures.

Note 2: Pending contract status indicates that the vendor will be submitting a final report to TWC for final closeout processing.

Note 3: Skills Development contracts are performance-based and do not always maintain a direct correlation between the relative proportion of grant expenditures and a given point during a fiscal year.

Note 4: The Skills for Small Business Program will provide training for small private businesses in the local area. Each participating business partner will select training courses for its new and/or existing employees that will contribute to the enhancement of the business' operations. The program will cover tuition and fee costs for course offerings provided by a local community college up to \$1,450 in a 12-month period for a new employee and up to \$725 in a 12-month period for an existing employee.

Note 5: These grants support the purchase, repair, or replacement of equipment that will support new or existing Dual Credit Career and Technical Education programs between lower-division institutions of higher education and Texas Independent School Districts, pursuant to Texas Labor Code 303.003 (b-2).

Note 6: The Skills for Transition Program (STP) will provide training to transitioning service members who have been identified and qualified by the local Workforce Solutions Office in partnership with participating U.S. military bases. Training will target high-demand occupations identified in the local Workforce Solutions' targeted occupations list. Maximum funds available per qualifying service member will be \$2,000.

Texas Workforce Commission
Rider 16 Report - Self-Sufficiency Fund
As of May 31, 2017

Status as of 5/31/17 ¹	Vendor Name	Type	Contract Number	Begin	End	Participants to be Served	Contract Amount	Total Expenditures ²	Balance
Active	GOODWILL INDUSTRIES OF CENTRAL TEXAS	Regular SSF	1417SSF000	4/1/2017	3/31/2018	150	307,499	-	307,499
Active	CLC INC	Regular SSF	0517SSF000	11/14/2016	11/30/2017	202	424,181	121,000	303,181
Active	THE HOUSTON LAUNCH PAD	Regular SSF	2817SSF000	12/1/2016	11/30/2017	150	297,194	150,000	147,194
Active	RIO GRANDE VALLEY LAREDO ELECTRIC JATC	Regular SSF	2316SSF000	6/13/2016	8/31/2017	52	109,153	82,997	26,156
Active	ALVIN COMMUNITY COLLEGE	Regular SSF	2816SSF000	8/15/2016	8/31/2017	150	315,000	137,080	177,920
Active Total						704	1,453,027	491,077	961,950
Pending	ECONOMIC OPPORTUNITIES	Regular SSF	1315SSF000	3/16/2015	12/31/2016	310	496,339	334,766	161,573
Pending	CENTRAL TEXAS COLLEGE	Regular SSF	1515SSF000	6/15/2015	12/31/2016	80	108,968	108,968	-
Pending Total						390	605,307	443,734	161,573
Closed	TEXAS ASSOCIATION OF COMMUNITY COLLEGES	Regular SSF	2915SSF000	8/31/2015	12/31/2016	1,080	1,138,415	1,138,415	-
Closed	MICHAEL WALDO	Regular SSF	1015SSF000	8/25/2015	8/30/2016	40	73,642	73,642	-
Closed	CITY SQUARE	Regular SSF	0615SSF000	12/1/2014	4/30/2016	26	44,722	44,722	-
Closed Total						1,146	1,256,779	1,256,779	-
Grand Total						2,240	3,315,113	2,191,590	1,123,523

Appropriation Year (AY)	Contract Amount	Totals by AY	Balance by AY
2015	1,862,086	1,700,513	161,573
2016	424,153	220,077	204,076
2017	1,028,874	271,000	757,874
Totals - AY	3,315,113	2,191,590	1,123,523

Fiscal Year (FY)	Totals by FY
Prior Fiscal Years	1,248,353
Current Fiscal Year 2017	943,237
Total - FY	2,191,590

Note 1: Active contracts with no expenditures listed result when a vendor has not reported or submitted any expenditures.

Note 2: Self-Sufficiency contracts are performance-based and do not always maintain a direct correlation between the relative proportion of grant expenditures and a given point during a fiscal year.