

Subject: BCY 20 Child Care Local Match Agreements
Date: February 2, 2021 Commission Meeting
Issue: Acceptance of BCY 20 Child Care Local Match Agreements from Boards
Facts:

Annually, staff presents child care local match amendments from Boards requesting to increase their BCY 20 local child care match agreements previously accepted by the Commission as a result of contributors being unable to certify expenses for their original amount or to capture certifications from approved partners who exceeded their original pledge.

Staff requests Commission acceptance of child care pledges for donations, transfers, and certifications of expense for BCY 20 in the amount of \$2,524,888.

Today's summary includes twenty-five (25) match agreement amendments from ten (10) Boards, which include Borderplex, Concho Valley, Dallas County, Deep East Texas, Gulf Coast, Heart of Texas, Lower Rio Grande Valley, North Central, Northeast, and West Central.

As you may recall, on August 11, 2020 the Commission voted to provide BCY 20 child care local match forgiveness for the following boards: Panhandle, North Central, Dallas County and Texoma for a total amount of \$891,710. As a result of today's pending action, match forgiveness will no longer be needed for these Boards.

The Workforce Development Boards will remain fully matched as a result of these amendments, as well as the State.

Discussion:

· Discussion, Consideration, and Possible Action Regarding the Acceptance of Pledges for Board Contract Year 2021 Child Care Matching Funds

- Commission Rule 809.17

Recommendation:

- Accept pledges submitted

Workforce Development Division
Board Contract Year 2020 Child Care Local Match Agreements
Submitted for Commission Action on: February 2, 2021

Total included in this Action for Commission Acceptance: \$2,524,888

Donations from Private Entities

Pledging Entity	LWDA	Local Pledged Amount
	-	-
Subtotal		\$0

Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Amount
Education Service Center - Region 19	Borderplex	388,694
Sul Ross State University	Borderplex	121,333
Howard College	Concho Valley	19,320
San Angelo Independent School District	Concho Valley	54,493
Dallas Independent School District	Dallas County	74,725
University of North Texas at Dallas 1	Dallas County	86,237
University of North Texas at Dallas 2	Dallas County	107,917
Angelina College	Deep East	27,376
San Jacinto College 1	Gulf Coast	92,000
San Jacinto College 2	Gulf Coast	24,117
Midway Independent School District	Heart of Texas	15,000
Waco Independent School District	Heart of Texas	189,319
City of McAllen	Lower Rio Grande Valley	58,892
Donna Independent School District	Lower Rio Grande Valley	13,074
Edinburg Independent School District	Lower Rio Grande Valley	61,854
La Joya Independent School District	Lower Rio Grande Valley	50,122
Lyford Consolidated Independent School District	Lower Rio Grande Valley	80,604
Mercedes Independent School District	Lower Rio Grande Valley	6,848
South Texas College	Lower Rio Grande Valley	124,537
University of Texas Rio Grande Valley	Lower Rio Grande Valley	1,744
Weslaco Independent School District	Lower Rio Grande Valley	89,727
Texas Women's University	North Central	750,000
Texarkana Independent School District Tiger Learning Center	Northeast	75,000
Cisco College	West Central	5,509
Western Texas College	West Central	6,446
Subtotal		\$2,524,888

LWDA	STATE TOTALS		
	Total	Amount Pledged To-Date*	Amount Exceeded To Date
Local Target	\$41,353,024	\$45,998,215	\$4,645,191
Federal Target	\$82,706,048	\$82,706,048	\$0

*Includes amounts in this Action.

Workforce Development Division
Board Contract Year 2020 Child Care Local Match: Secured and Remaining Amounts
Submitted for Commission Action on: February 2, 2021

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
1	Panhandle	664,268	1,328,536	766,886	1,328,536	102,618	-	115.45%
2	South Plains	642,987	1,285,974	642,987	1,285,974	-	-	100.00%
3	North Texas	294,459	588,918	295,457	588,918	998	-	100.34%
!4	North Central Texas	2,814,403	5,628,806	3,541,356	5,628,806	726,953	-	125.83%
5	Tarrant County	2,849,841	5,699,682	3,076,504	5,699,682	226,663	-	107.95%
!6	Dallas County	4,542,034	9,084,068	4,562,758	9,084,068	20,724	-	100.46%
!7	North East Texas	436,153	872,306	436,153	872,306	-	-	100.00%
8	East Texas	1,213,739	2,427,478	1,213,739	2,427,478	-	-	100.00%
!9	West Central Texas	437,906	875,812	819,997	875,812	382,091	-	187.25%
!10	Borderplex	1,567,182	3,134,364	2,242,919	3,134,364	675,737	-	143.12%
11	Permian Basin	648,594	1,297,188	648,594	1,297,188	-	-	100.00%
!13	Heart of Texas	557,970	1,115,940	567,588	1,115,940	9,618	-	101.72%
14	Capital Area	1,398,189	2,796,378	2,372,137	2,796,378	973,948	-	169.66%
15	Rural Capital	1,003,857	2,007,714	1,066,020	2,007,714	62,163	-	106.19%
16	Brazos Valley	465,146	930,292	465,146	930,292	-	-	100.00%
!17	Deep East Texas	577,782	1,155,564	577,782	1,155,564	-	-	100.00%
18	South East Texas	576,154	1,152,308	576,154	1,152,308	-	-	100.00%
19	Golden Crescent	276,965	553,930	276,965	553,930	-	-	100.00%
20	Alamo	3,605,163	7,210,326	3,605,163	7,210,326	-	-	100.00%
21	South Texas	765,048	1,530,096	765,048	1,530,096	-	-	100.00%
22	Coastal Bend	894,983	1,789,966	894,983	1,789,966	-	-	100.00%
!23	Lower Rio Grande Valley	2,443,101	4,886,202	2,915,856	4,886,202	472,755	-	119.35%
24	Cameron County	1,017,292	2,034,584	1,112,156	2,034,584	94,864	-	109.33%
25	Texoma	270,697	541,394	270,697	541,394	-	-	100.00%
26	Central Texas	727,847	1,455,694	802,000	1,455,694	74,153	-	110.19%
27	Middle Rio Grande	344,286	688,572	344,286	688,572	-	-	100.00%
!28	Gulf Coast	10,131,405	20,262,810	10,131,405	20,262,810	-	-	100.00%
TOTALS		\$41,353,024	\$82,706,048	\$45,998,215	\$82,706,048	\$4,645,191	\$0	111.23%

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.