

**Subject:** BCY 21 Child Care Local Match Agreements  
**Date:** March 23, 2021 Commission Meeting  
**Issue:** Acceptance of BCY 21 Child Care Local Match Agreements from Boards  
**Facts:**

Annually, local workforce development boards submit local match pledges to secure federal child care funds pursuant to Commission rule §809.17. This will be a standing agenda item, as Boards may continue to submit match agreements through January 31, 2021.

***Staff requests Commission acceptance of child care pledges for donations, transfers, and certifications of expense for BCY 21 in the amount of \$935,000.***

Today's summary includes three (3) match agreements from three (3) Boards which includes Borderplex, Dallas County, and Panhandle.

All Boards have secured Match, with eleven (11) exceeding their local match target.

Boards have secured 105.13% of the statewide child care local match target compared to 109.66% at this time last year (03/31/2020).

**Discussion:**

· Discussion, Consideration, and Possible Action Regarding the Acceptance of Pledges for Board Contract Year 2021 Child Care Matching Funds

- Commission Rule 809.17

**Recommendation:**

- Accept pledges submitted

Workforce Development Division/Child Care & Early Learning  
 Board Contract Year 2021 Child Care Local Match Agreements  
 Submitted for Commission Action on: March 23, 2021

Total included in this Action for Commission Acceptance: \$935,000

Donations from Private Entities

Pledging Entity	LWDA	Local Pledged Amount
	-	-
<b>Subtotal</b>		<b>\$0</b>

Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged Amount
El Paso Community College	Borderplex	400,000
City of Dallas	Dallas County	450,000
City of Amarillo	Panhandle	85,000
<b>Subtotal</b>		<b>\$935,000</b>

STATE TOTALS			
LWDA	Total	Amount Pledged To-Date*	Amount Exceeded To Date
<b>Local Target</b>	\$ 41,353,024	\$ 43,475,855	<b>\$2,122,831</b>
<b>Federal Target</b>	\$ 82,706,048	\$ 82,706,048	\$0

\*Includes amounts in this Action.

Workforce Development Division/Child Care & Early Learning  
Board Contract Year 2021 Child Care Local Match: Secured and Remaining Amounts  
Submitted for Commission Action on : March 23, 2021

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
<b>!1</b>	<b>Panhandle</b>	<b>650,440</b>	<b>1,300,880</b>	<b>868,000</b>	<b>1,300,880</b>	<b>217,560</b>	-	<b>133.45%</b>
2	South Plains	649,126	1,298,252	649,126	1,298,252	-	-	<b>100.00%</b>
3	North Texas	297,409	594,818	297,409	594,818	-	-	<b>100.00%</b>
4	North Central Texas	2,771,685	5,543,370	2,941,380	5,543,370	<b>169,695</b>	-	<b>106.12%</b>
5	Tarrant County	2,816,599	5,633,198	3,155,000	5,633,198	<b>338,401</b>	-	<b>112.01%</b>
<b>!6</b>	<b>Dallas County</b>	<b>4,560,914</b>	<b>9,121,828</b>	<b>4,560,914</b>	<b>9,121,828</b>	-	-	<b>100.00%</b>
7	North East Texas	433,746	867,492	433,746	867,492	-	-	<b>100.00%</b>
8	East Texas	1,217,944	2,435,888	1,217,944	2,435,888	-	-	<b>100.00%</b>
9	West Central Texas	444,086	888,172	877,869	888,172	<b>433,783</b>	-	<b>197.68%</b>
<b>!10</b>	<b>Borderplex</b>	<b>1,608,464</b>	<b>3,216,928</b>	<b>1,608,464</b>	<b>3,216,928</b>	-	-	<b>100.00%</b>
11	Permian Basin	641,914	1,283,828	641,914	1,283,828	-	-	<b>100.00%</b>
12	Concho Valley	187,944	375,888	350,514	375,888	<b>162,570</b>	-	<b>186.50%</b>
13	Heart of Texas	562,399	1,124,798	563,615	1,124,798	<b>1,216</b>	-	<b>100.22%</b>
14	Capital Area	1,429,898	2,859,796	1,862,463	2,859,796	<b>432,565</b>	-	<b>130.25%</b>
15	Rural Capital	999,663	1,999,326	1,194,819	1,999,326	<b>195,156</b>	-	<b>119.52%</b>
16	Brazos Valley	465,548	931,096	465,548	931,096	-	-	<b>100.00%</b>
17	Deep East Texas	577,310	1,154,620	577,310	1,154,620	-	-	<b>100.00%</b>
18	South East Texas	567,980	1,135,960	567,980	1,135,960	-	-	<b>100.00%</b>
19	Golden Crescent	276,421	552,842	276,421	552,842	-	-	<b>100.00%</b>
20	Alamo	3,622,287	7,244,574	3,622,287	7,244,574	-	-	<b>100.00%</b>
21	South Texas	750,944	1,501,888	750,944	1,501,888	-	-	<b>100.00%</b>
22	Coastal Bend	900,283	1,800,566	900,283	1,800,566	-	-	<b>100.00%</b>
23	Lower Rio Grande Valley	2,415,610	4,831,220	2,544,000	4,831,220	<b>128,390</b>	-	<b>105.32%</b>
24	Cameron County	1,027,570	2,055,140	1,060,937	2,055,140	<b>33,367</b>	-	<b>103.25%</b>
25	Texoma	268,284	536,568	268,284	536,568	-	-	<b>100.00%</b>
26	Central Texas	739,872	1,479,744	750,000	1,479,744	<b>10,128</b>	-	<b>101.37%</b>
27	Middle Rio Grande	348,233	696,466	348,233	696,466	-	-	<b>100.00%</b>
28	Gulf Coast	10,120,451	20,240,902	10,120,451	20,240,902	-	-	<b>100.00%</b>
<b>TOTALS</b>		<b>\$41,353,024</b>	<b>\$82,706,048</b>	<b>\$43,475,855</b>	<b>\$82,706,048</b>	<b>\$2,122,831</b>	<b>\$0</b>	<b>105.13%</b>

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.