

**Texas Workforce Commission
FY 2021 Child Care Allocation Adjustment**

LWDA #	LWDA Name	2021 Original Allocation ¹	2021 Allocation Adjustment ²	2021 Adjusted Allocation ³	2022 Allocation Adjustment ³
1	Panhandle	\$ 11,864,374	\$ (791,196)	\$ 11,073,178	\$ 791,196
2	South Plains	\$ 11,840,422	\$ (1,076,254)	\$ 10,764,168	\$ 1,076,254
3	North Texas	\$ 5,424,911	\$ (584,969)	\$ 4,839,942	\$ 584,969
4	North Central	\$ 50,557,050	\$ (6,000,000)	\$ 44,557,050	\$ 6,000,000
5	Tarrant County	\$ 51,376,320	\$ (14,691,024)	\$ 36,685,296	\$ 14,691,024
6	Dallas	\$ 83,193,578	\$ (12,500,000)	\$ 70,693,578	\$ 12,500,000
7	North East	\$ 7,911,770	\$ (186,900)	\$ 7,724,870	\$ 186,900
8	East Texas	\$ 22,215,964	\$ (2,531,578)	\$ 19,684,386	\$ 2,531,578
9	West Central	\$ 8,100,368	\$ (150,536)	\$ 7,949,832	\$ 150,536
10	Upper Rio Grande	\$ 29,339,261	\$ (7,000,000)	\$ 22,339,261	\$ 7,000,000
11	Permian Basin	\$ 11,708,866	\$ (2,370,000)	\$ 9,338,866	\$ 2,370,000
12	Concho Valley	\$ 3,428,201	\$ (503,798)	\$ 2,924,403	\$ 503,798
13	Heart of Texas	\$ 10,258,462	\$ (1,500,000)	\$ 8,758,462	\$ 1,500,000
14	Capital Area	\$ 26,082,123	\$ (900,000)	\$ 25,182,123	\$ 900,000
15	Rural Capital	\$ 18,234,396	\$ -	\$ 18,234,396	\$ -
16	Brazos Valley	\$ 8,491,854	\$ (90,000)	\$ 8,401,854	\$ 90,000
17	Deep East Texas	\$ 10,530,452	\$ (474,085)	\$ 10,056,367	\$ 474,085
18	Southeast Texas	\$ 10,360,262	\$ (605,000)	\$ 9,755,262	\$ 605,000
19	Golden Crescent	\$ 5,042,066	\$ (400,000)	\$ 4,642,066	\$ 400,000
20	Alamo	\$ 66,072,503	\$ -	\$ 66,072,503	\$ -
21	South Texas	\$ 13,697,634	\$ (1,500,000)	\$ 12,197,634	\$ 1,500,000
22	Coastal Bend	\$ 16,421,649	\$ (403,632)	\$ 16,018,017	\$ 403,632
23	Lower Rio Grande	\$ 44,062,056	\$ (1,883,102)	\$ 42,178,954	\$ 1,883,102
24	Cameron County	\$ 18,743,435	\$ (1,407,536)	\$ 17,335,899	\$ 1,407,536
25	Texoma	\$ 4,893,642	\$ -	\$ 4,893,642	\$ -
26	Central Texas	\$ 13,495,673	\$ (2,000,000)	\$ 11,495,673	\$ 2,000,000
27	Middle Rio Grande	\$ 6,351,964	\$ (220,838)	\$ 6,131,126	\$ 220,838
28	Gulf Coast	\$ 184,602,612	\$ (7,380,722)	\$ 177,221,890	\$ 7,380,722
LWDA Totals		\$ 754,301,868	\$ (67,151,170)	\$ 687,150,698	\$ 67,151,170

1: Approved by the Commission on July 28, 2020. Not inclusive of other modifications for FY 2021 previously approved by the Commission.

2: The adjustment amount will be added to the next year's allocation for expenditure in FY 2022.

3: The 2% quality set aside will remain in the original allocation year.