

1 **Board Contract Year 2022 Child Care Local Match**  
2 **Discussion Paper**  
3

4 **Background**

5 The Texas Workforce Commission (TWC) allocates federal funding for child care services from  
6 the Child Care and Development Fund (CCDF) to local workforce development areas (workforce  
7 areas). For a portion of the CCDF funding, Local Workforce Development Boards (Boards) are  
8 required to secure and submit local matching funds to TWC in accordance with federal  
9 regulations and TWC Chapter 809 Child Care Services rules and TWC Chapter 800 General  
10 Administration rules.

11 **Issue**

12 Boards submit annual local match pledges from private and public entities to secure federal child  
13 care funds pursuant to [§809.17](#) and to maximize resources for child care needs in the community.  
14

15 Supporting documents include twenty-four (24) Board Contract Year 2022 (BCY'22) match  
16 agreements from nine (9) Boards (Borderplex, Central Texas, Coastal Bend, Dallas County,  
17 Golden Crescent, Lower Rio, Panhandle, Permian Basin, and Texoma).  
18

19 Boards have secured 20.58 percent of the statewide child care local match target for BCY'22  
20 with eight (8) Boards securing at least 50 percent of their target, and four (4) Boards securing  
21 Match.  
22

23 **Decision Point**

24 Staff seeks direction on accepting child care pledges for donations, transfers, and certifications of  
25 expense for BCY 22 in the amount of \$5,193,299.

Workforce Development Division/Child Care & Early Learning  
 Board Contract Year 2022 Child Care Local Match Agreements  
 Submitted for Commission Action on: December 7, 2021

Total included in this Action for Commission Acceptance: \$5,193,299

Donations from Private Entities

Pledging Entity	LWDA	Local Pledged Amount
	-	-
	<b>Subtotal</b>	<b>\$0</b>

Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged Amount
El Paso Community College District	Borderplex	400,000
Texas Tech University El Paso	Borderplex	90,000
US Department of the Army Fort Bliss	Borderplex	400,000
Central Texas College District	Central Texas	100,000
US Department of the Army Fort Hood	Central Texas	500,000
City of Corpus Christi	Coastal Bend	442,403
Coastal Bend College	Coastal Bend	130,000
Del Mar College	Coastal Bend	170,000
Texa A&M University Corpus Christi	Coastal Bend	35,000
Texas A&M Univeristy Kingsville	Coastal Bend	140,000
Irving Independent School District	Dallas County	350,000
University of Houston Victoria	Golden Cresent	273,600
Edinburg Independent School District	Lower Rio Grande Valley	165,000
La Joya Independent School District	Lower Rio Grande Valley	300,000
Lyford Consolidated Independent	Lower Rio Grande Valley	60,000
South Texas College	Lower Rio Grande Valley	270,000
Amarillo College	Panhandle	350,000
West Texas A&M University	Panhandle	325,000
Ector County Independent School District	Permian Basin	100,000
Midland College	Permian Basin	103,013
Midland Independent School District	Permian Basin	141,000
Odessa College	Permian Basin	158,000
University of Texas Permian Basin	Permian Basin	165,000
North Central Texas College	Texoma	25,283
	<b>Subtotal</b>	<b>\$5,193,299</b>

LWDA	STATE TOTALS		
	Total	Amount Pledged To-Date*	Amount Needed To Date
<b>Local Target</b>	\$ 41,353,026	\$ 8,512,340	\$32,840,686
<b>Federal Target</b>	\$ 82,706,052	\$ 16,952,436	\$65,753,616

\*Includes amounts in this Action.

Workforce Development Division/Child Care & Early Learning  
Board Contract Year 2022 Child Care Local Match: Secured and Remaining Amounts  
Submitted for Commission Action on: December 7, 2021

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
!1	<b>Panhandle</b>	<b>638,878</b>	<b>1,277,756</b>	<b>675,000</b>	<b>1,277,756</b>	<b>36,122</b>	-	<b>105.65%</b>
2	South Plains	642,187	1,284,374	-	-	642,187	1,284,374	0.00%
3	North Texas	294,175	588,350	281,149	562,298	13,026	26,052	<b>95.57%</b>
4	North Central Texas	2,826,974	5,653,948	-	-	2,826,974	5,653,948	0.00%
5	Tarrant County	2,774,468	5,548,936	-	-	2,774,468	5,548,936	0.00%
!6	<b>Dallas County</b>	<b>4,504,956</b>	<b>9,009,912</b>	<b>2,300,000</b>	<b>4,600,000</b>	<b>2,204,956</b>	<b>4,409,912</b>	<b>51.05%</b>
7	North East Texas	421,178	842,356	-	-	421,178	842,356	0.00%
8	East Texas	1,219,491	2,438,982	-	-	1,219,491	2,438,982	0.00%
9	West Central Texas	433,722	867,444	-	-	433,722	867,444	0.00%
!10	<b>Borderplex</b>	<b>1,614,351</b>	<b>3,228,702</b>	<b>1,552,892</b>	<b>3,105,784</b>	<b>61,459</b>	<b>122,918</b>	<b>96.19%</b>
!11	<b>Permian Basin</b>	<b>667,013</b>	<b>1,334,026</b>	<b>667,013</b>	<b>1,334,026</b>	-	-	<b>100.00%</b>
12	Concho Valley	187,728	375,456	-	-	187,728	375,456	0.00%
13	Heart of Texas	565,127	1,130,254	-	-	565,127	1,130,254	0.00%
14	Capital Area	1,426,322	2,852,644	-	-	1,426,322	2,852,644	0.00%
15	Rural Capital	1,033,987	2,067,974	-	-	1,033,987	2,067,974	0.00%
16	Brazos Valley	468,503	937,006	-	-	468,503	937,006	0.00%
17	Deep East Texas	579,730	1,159,460	-	-	579,730	1,159,460	0.00%
18	South East Texas	557,225	1,114,450	-	-	557,225	1,114,450	0.00%
!19	<b>Golden Crescent</b>	<b>273,600</b>	<b>547,200</b>	<b>273,600</b>	<b>547,200</b>	-	-	<b>100.00%</b>
20	Alamo	3,686,371	7,372,742	-	-	3,686,371	7,372,742	0.00%
21	South Texas	716,085	1,432,170	-	-	716,085	1,432,170	0.00%
!22	<b>Coastal Bend</b>	<b>917,403</b>	<b>1,834,806</b>	<b>917,403</b>	<b>1,834,806</b>	-	-	<b>100.00%</b>
!23	<b>Lower Rio Grande Valley</b>	<b>2,343,485</b>	<b>4,686,970</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>1,343,485</b>	<b>2,686,970</b>	<b>42.67%</b>
24	Cameron County	997,837	1,995,674	-	-	997,837	1,995,674	0.00%
!25	<b>Texoma</b>	<b>266,721</b>	<b>533,442</b>	<b>25,283</b>	<b>50,566</b>	<b>241,438</b>	<b>482,876</b>	<b>9.48%</b>
!26	<b>Central Texas</b>	<b>761,952</b>	<b>1,523,904</b>	<b>720,000</b>	<b>1,440,000</b>	<b>41,952</b>	<b>83,904</b>	<b>94.49%</b>
27	Middle Rio Grande	348,540	697,080	-	-	348,540	697,080	0.00%
28	Gulf Coast	10,185,017	20,370,034	100,000	200,000	10,085,017	20,170,034	0.98%
<b>TOTALS</b>		<b>\$41,353,026</b>	<b>\$82,706,052</b>	<b>\$8,512,340</b>	<b>\$16,952,436</b>	<b>\$32,876,808</b>	<b>\$65,753,616</b>	<b>20.58%</b>